

National Tiger Conservation Authority



ANNUAL REPORT FOR THE FINANCIAL YEAR (APRIL 2018 TO MARCH, 2019)

Ministry of Environment, Forest & Climate Change

National Tiger Conservation Authority,
B-1 Wing, 7th Floor,
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New Delhi - 110003.

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NATIONAL TIGER CONSERVATION AUTHORITY
ANNUAL REPORT FOR THE FINANCIAL YEAR
APRIL 2018 TO MARCH, 2019
(Tenth Annual Report of the NTCA after its constitution)

CHAPTER I

Introduction

The National Tiger Conservation Authority (NTCA) is a statutory body under the Ministry of Environment, Forest and Climate Change (MoEF&CC), constituted under enabling provisions of the Wildlife (Protection) Act, 1972, as amended in 2006, for strengthening tiger conservation, as per powers and functions assigned to it under the said Act.

The authority has been fulfilling its mandate within the ambit of the Wildlife (Protection) Act, 1972 for strengthening tiger conservation in the country by retaining an oversight through advisories/normative guidelines, based on appraisal of tiger status, ongoing conservation initiatives and recommendations of specially constituted Committees. This authority provides funding support to 50 tiger reserves at present, spread out in 18 tiger range States through 'Project Tiger'. The 'Project Tiger' is a Centrally Sponsored Scheme of the Ministry of Environment, Forest and Climate Change for in-situ conservation of tigers and has put the endangered tiger on an assured path of recovery by saving it from extinction, as revealed by the recent findings of the All India tiger estimation using the refined methodology.

Objectives of tiger conservation: -

To ensure maintenance of a viable population of Tigers in India for scientific, economic aesthetic, cultural and ecological values, and to preserve for all times, areas of biological importance as a national heritage for the benefit, education and enjoyment of the people.

Objectives of the National Tiger Conservation Authority: -

1. Providing statutory authority to Project Tiger so that compliance of its directives become legal.
2. Fostering accountability of Centre-State in management to Tiger Reserves, by providing a basis for MoU with States within our federal Structure.
3. Providing for an oversight by Parliament.
4. Addressing livelihood interests of local people in areas surrounding Tiger Reserves.

CHAPTER II

Constitution of the National Tiger Conservation Authority including changes therein and its functions

The National Tiger Conservation Authority was constituted with effect from 04.09.2006, for strengthening tiger conservation by, *inter alia*, ensuring normative standards in tiger reserve management, preparation of reserve specific tiger conservation plan, laying down annual / audit report before Parliament, constituting State Level Steering Committees under Chairmanship of Chief Ministers and establishment of Tiger Conservation Foundation. List of the NTCA members, constituted vide Gazette Notification are as under:

1. The Minister in charge of the Ministry of Environment and Forests - Chairman
2. The Minister of State for Environment and Forests -Vice-Chairman
3. The Member of Parliament (Lok Sabha): Shri Nagendra Singh - Member
4. The Member of Parliament (Lok Sabha): Shri Raju Shetty - Member
5. The Member of Parliament (Rajya Sabha): Shri K.C. Ramamurthy - Member
6. Shri P.R. Sinha, Former Director, Wildlife Institute of India, -Member
Dehradun, House No. K-1-12, Sector –D, Prasad Lab,
Kankar Bagh Colony, Patna, Bihar-800020
7. Dr. Tishyarakshit Chatterjee, Retd. Secretary, - Member
Ministry of Environment, Forest and Climate Change
& Director, Indian Institute of Public Administration,
Indraprastha Estate, Ring Road, New Delhi.
9. Shri Hemendra Kothari, Chairman, DSP Black Rock, - Member
Mafatlal Centre, 10th Floor, Nariman Point, Mumbai-400021.
Maharashtra
10. Shri B.K. Patnaik, Retd. PCCF (WL) & CWLW, Uttar Pradesh - Member
105, Surekha Villa, Migamananda Nagar, Lane-2,
Bomikhal, Bhubaneswar, Odisha-751012
11. Shri SS Srivastava, IFS, Retd. PCCF & HOFF, Odisha, -Member
Flat No B-031, Raheja Atlantis, Sector-31,
Gurgaon (Haryana)-122001.
12. Shri Anish Andheria (Ph.D.), Wildlife Conservation Trust,
11th Floor, Mafatlal Centre, Nariman Point, Mumbai-400021. -Member
13. Shri Khageshwar Nayak, Retd. Field Director,

- Kanha Tiger Reserve, S.V.19, Shreekhetra Vihar, Aiginia,
District. Khurda, Bhubaneswar, Odisha-751019. -Member
14. Secretary, Ministry of Environment, Forests & Climate Change - Member
 15. Director General of Forests & Special Secretary, Ministry of
Environment, Forests & Climate Change - Member
 16. Secretary, Ministry of Tribal Affairs - Member
 17. Secretary, Ministry of Social Justice and Empowerment - Member
 18. Chairperson, National Commission for the Scheduled Tribes - Member
 19. Chairperson, National Commission for the Scheduled Castes - Member
 20. Secretary, Ministry of Panchayati Raj - Member
 21. Director, Wildlife Preservation, Ministry of Environment, Forests
& Climate Change - Member
 22. Chief Wildlife Warden, Uttar Pradesh - Member
 23. Chief Wildlife Warden, Telangana - Member
 24. Chief Wildlife Warden, Assam - Member
 25. Chief Wildlife Warden, Odisha - Member
 26. Chief Wildlife Warden, Jharkhand - Member
 27. Chief Wildlife Warden, Maharashtra - Member
 28. Joint Secretary and Legislative Counsel - Member
Legislative Department, Ministry of Law and Justice - Member
 29. Additional Director General (Project Tiger) - Member Secretary
Ministry of Environment, Forests & Climate Change

Functions of the NTCA:

Powers and functions of the National Tiger Conservation Authority as prescribed under section 38(O) of the Wildlife (Protection) Act, 1972, as amended in 2006 are as under:-

- (a) to approve the tiger conservation plan prepared by the State Government under sub-section (3) of section 38V of this Act;
- (b) evaluate and assess various aspects of sustainable ecology and disallow any ecologically unsustainable land use such as, mining, industry and other projects within the tiger reserves;
- (c) lay down normative standards for tourism activities and guidelines for Project Tiger from time to time for tiger conservation in the buffer and core area of tiger reserves and ensure their due compliance;
- (d) provide for management focus and measures for addressing conflicts of men and wild animal and to emphasize on co-existence in forest areas outside the National Parks, sanctuaries or tiger reserve, in the working plan code;
- (e) provide information on protection measures including future conservation plan, estimation of population of tiger and its natural prey species, status of habitats, disease surveillance, mortality survey, patrolling, reports on untoward happenings and such other management aspects as it may deem fit including future plan conservation;
- (f) approve, co-ordinate research and monitoring on tiger, co-predators, prey habitat, related ecological and socio-economic parameters and their evaluation;
- (g) ensure that the tiger reserves and areas linking one protected area or tiger reserve with another protected area or tiger reserve are not diverted for ecologically unsustainable uses, except in public interest and with the approval of the National Board for Wild Life and on the advice of the Tiger Conservation Authority;
- (h) facilitate and support the tiger reserve management in the State for biodiversity conservation initiatives through eco-development and people's participation as per approved management plans and to support similar initiatives in adjoining areas consistent with the Central and State laws;
- (i) ensure critical support including scientific, information technology and legal support for better implementation of the tiger conservation plan;
- (j) facilitate ongoing capacity building programme for skill development of officers and staff of tiger reserves, and
- (k) Perform such other functions as may be necessary to carry out the purposes of this Act with regard to conservation of tigers and their habitat.

CHAPTER III

Meetings of the National Tiger Conservation Authority and important decisions taken therein

Following are the minutes/summary record of the 15th Meeting of the National Tiger Conservation Authority
(NTCA)
(Friday, the March 8, 2019, New Delhi)

The 15th Meeting of the National Tiger Conservation Authority (NTCA) was held on March 8, 2019 under Chairmanship of Dr. Harsh Vardhan, Hon'ble Minister of Environment, Forest and Climate Change/Chairman NTCA in Mahanadi Conference Hall, Indira Paryavaran Bhawan, Jor Bagh, New Delhi.

2. The list of participants is at **Annexure-1**.

3. The meeting began with a round of introduction of the newly appointed NTCA members.

4. The Hon'ble MEF&CC/Chairman NTCA welcomed the participants and highlighted the experience of the new members which should aid in shaping tiger conservation policy in the country. He emphasized on the fact that India has a leadership role in Tiger conservation across the globe which is being appreciated and at the same time being critically watched by the world.

To sustain this position, he highlighted the need to step out of the routine and evolve innovative ideas to further strengthen tiger conservation in the country. The Hon'ble MEF&CC remarked that strategic thinking shall result in quicker implementation of ideas into action whose outcome should result in measurable differences from the existing scenario.

The Hon'ble MEF&CC stated that tiger conservation is an extremely important and sensitive field of work wherein the scope for evolving new practices is immense. He expressed that tiger conservation is a matter of prestige for India, and commended officials working towards making it a success.

5. Agenda No. 1

The ADG (PT) & MS (NTCA) made a presentation on activities of the NTCA, role and responsibilities of committees of the NTCA, status of the fourth cycle of the All India Tiger Estimation, 2018 besides novel steps taken by the NTCA in steering tiger conservation in the country.

6. Agenda No. 2

Confirmation of minutes of the 14th Meeting of the NTCA.

Members present confirmed minutes of 14th Meeting of the NTCA.

7. Agenda No. 3

Action taken on the minutes of the 14th Meeting of the NTCA.

The ADG (PT) & MS (NTCA) briefed the Committee about the following action taken:-

- (i) As stressed by the Chairperson in meeting, "Grant-in-Aids" and budget allocated in Project Tiger allocated to NTCA has been fully utilized in 2017-18
- (ii) All SOPs and Advisories issued by the NTCA are ensured to be adhered to, by supervisory visits by Regional Offices and mechanism of Management Effectiveness Evaluation (MEE)
- (iii) A Committee has been constituted to give recommendations to enhance the package for voluntary relocation from Core/Critical tiger habitats of Tiger Reserves which *inter-alia* include convergence of Government Schemes. This committee has received inputs from the National Commission for Scheduled Tribes (NCST) which are in process of being incorporated.
- (iv) As far as finalization of tiger mortality cases is concerned, at present pendency is 10% (55) of total 554 cases since 2012 to 2017.
- (v) There is already a provision of dovetailing of schemes at the State level with voluntary village relocation.

The Authority took note of the action as above.

8. Agenda No. 4

Approval of budget/expenditure schedules for the year 2017-18

- a) The Authority unanimously ratified the form of financial statements together with balance sheet, income and expenditure account, receipts and payment statements and Audit Report.
- b) The Authority was informed of the allocation of Rs. 1000.00 lakhs to the NTCA for the year 2018-19 and an expenditure of Rs. 887.00 lakhs incurred out of the Rs. 900.00 lakhs released to the NTCA.
- c) Under the ongoing Centrally Sponsored Scheme of Project Tiger, the Authority was apprised of a cent percent utilization of Rs. 34500.00 lakhs during the F. Y. 2017-18.
- d) The Authority was informed of a utilization of an amount Rs. 29789.05 lakhs out of the Rs. 35000.00 lakhs allocated during the F. Y. 2018-19.
- e) The Authority also took note of funds released to Tiger Reserves for voluntary village rehabilitation, under the Centrally Sponsored Scheme of Project Tiger as follows:-

2017-18	15226.00 lakhs
2018-19 (till 8.3.2019)	10650.00 lakhs
2018-19	11886.00 lakhs

9. Agenda No. 5

Delegation of powers to the Members Secretary - NTCA

- a) The Authority approved delegation of powers to the Member Secretary, (NTCA) to incur expenditure on Civil Works up to an amount of Rs. 5,00,000/- from the present limit of Rs.50,000/-.
- b) The Authority authorized the Member Secretary (NTCA) to utilize the NTCA "Grants-in-aid" fund for incurring expenditure on foreign travel by officials of the NTCA.

10. Agenda No. 6

Following issues were referred by NTCA Members:

- a) The Chief Wildlife Warden(CWLW), Uttar Pradesh informed that wild animal-human negative interaction had been declared a natural disaster in the State after due approval of the Cabinet. He also informed that the voluntary village resettlement package needs to be revised in view of the high land prices in the Terai region, keeping in view inflationary trends over a period of time.

He also apprised the Authority that the ongoing Centrally Sponsored Scheme of Project Tiger (CSS-PT) is considered as one of the most successful projects for conservation in the world and there is hardly any parallel to it. As per the guidelines of CSS-PT, issued in 2008, the funding support to States was provided under two categories, namely; Non-recurring: 100% and Recurring: 50%

A few years back this dispensation was changed and States were asked for a matching grant of 40%. This has adversely affected the conservation efforts, as often people welfare schemes get priority in the budget allocation at the State level & getting matching grant allocated becomes difficult. It is therefore, requested to the Authority to kindly examine it and revert back to the previous ratio of Centre and State share in the CSS-PT.

- b) The Chief Wildlife Warden, Assam raised the issue of raising, arming and deploying the Special Tiger Protection Force (STPF) on the lines of Kaziranga Tiger Reserve in the three remaining tiger reserves of Assam namely Nameri, Orang and Manas. Further, she requested the Authority to issue an advisory to declare wild animal-human negative interaction as a natural disaster on the lines of Uttar Pradesh to which the ADG (Wildlife) informed that the same had already been done.
- c) The Chief Wildlife Warden, Maharashtra informed the Authority of the negative budget distribution system which has paid dividends in managing negative human tiger interactions. He apprised members that due to delays in release of funds under the centrally sponsored scheme of Project Tiger there are problems in releasing salaries to the Special Tiger Protection Force (STPF), which needs to be addressed. The ADG (PT) & MS (NTCA) informed that due process has to be followed to get concurrence of the IFD in the MoEF &CC, which sometimes takes time. The CWLW, Maharashtra flagged the Standing Operating Procedures issued by the NTCA and requested to revisit them in light of recent field experiences.
- d) The Joint Secretary, Ministry of Tribal Affairs informed that the Ministry of Environment, Forest and Climate Change and the NTCA need to monitor status of notification of Critical Wildlife Habitats (CWH) as enshrined in the Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 across States. This may be introduced as a continuing agenda till culmination of the process.
- e) The Joint Secretary, Ministry of **Panchayati** Raj suggested that the Authority should explore the possibility of addressing damage due to negative human tiger interactions under the Pradhan Mantri Fasal Bima Yojana. In addition, he advised that the funding dispensation of Centrally Sponsored Scheme may be reviewed in consultation with the 15th Finance Commission.
- f) Dr. Anish Andheria, suggested that tiger corridor areas should be within the Eco-sensitive zone of tiger reserves so as to ensure their integrity. As a mitigation measure, he suggested that linear infrastructure should be constructed underground. He also raised the issue of regulating pesticide use in and around tiger reserves.

The Authority took note of the aforesaid issues for follow up.

11. **Agenda No. 7**

Any other item with the approval of the Chair.

NIL

The meeting ended with a vote of thanks to the members by the ADG (PT) & MS (NTCA).

NTCA Members present

S.No.	Name	Designation
1	Dr. Harsh Vardhan	Chairperson , Minister in charge of the Ministry of Environment and Forests
2	P. R. Sinha	Expert Member
3	Dr. Erach Bharucha	Expert Member
4	B.K. Patnaik,	Expert Member
5	S. S. Srivastava	Expert Member
6	Dr. Anish Andheria	Expert Member
	Dr. Khageswar Nayak	Expert Member
8	Sidhantha Das	Member , Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change
9	M. S. Negi	Member , Director, Wildlife Preservation, Ministry of Environment, Forest and Climate Change
10	Sunil Pandey	Member , Chief Wildlife Warden, Uttar Pradesh
11	Vinod Kumar	Member , Field Director Kawal Tiger Reserve, Representative of Chief Wildlife Warden, Telangana
12	Dr. Ranjana Gupta	Member , Chief Wildlife Warden, Assam
13	P K Verma	Member , Chief Wildlife Warden, Jharkhand
14	Nitin Kakodkar	Member , Chief Wildlife Warden, Maharashtra
15	K. Biswal,	Member , Joint Secretary and Legislative Counsel, Ministry of Law and Justice
16	V. Tiwari	Member , Joint Secretary, representative of Ministry of Tribal Affairs
17	A. K. Singh,	Member , Secretary, representative of Chairperson of National Commission for the Scheduled Tribes
18	Dr. Sanjeeb Patjoshi	Member , Joint Secretary, representative of Secretary, Ministry of Panchayati Raj
19	Anup Kumar Nayak	Member Secretary , Additional Director General of Forests (Project Tiger), Ministry of Environment, Forest and Climate Change

NTCA Members *in absentia*

S.No.	Name	Designation
1	Dr. Mahesh Sharma	Vice Chairperson , Minister of State, Ministry of Environment, Forest and Climate Change
2	K. C. Ramamurthy	Member , Member of Parliament (Rajya Sabha)
3	Raju Shetty,	Member , Member of Parliament (Lok Sabha)
4	Vacant	Member , Member of Parliament (Lok Sabha)
5	Tishyarakshit Chatterjee	Expert Member
6	Hemendra Kothari	Expert Member
7	C. K. Mishra	Member , Secretary, Ministry of Environment, Forest and Climate Change
8	Secretary,	Member , Ministry of Social Justice and Empowerment
9	Chairperson	Member , National Commission for Scheduled Castes
10	Chief Wildlife Warden, Odisha	Member

Other Members Present

S.No.	Name	Designation
1	Dr. S. P. Yadav	APCCF (UP)
2	Dr. Amit Mallick	IGF (NTCA)
3	Nishant Verma	DIGF (NTCA)
4	Surender Mehra	DIGF (NTCA)
5	Dr. Vaibhav C. Mathur	AIGF (NTCA)
6	Dr. Raja Ram Singh	AIGF (NTCA)

19th Technical Committee, NTCA

Minutes of the nineteenth meeting of NTCA Technical Committee held on 25.06.2018 in Conference Hall of the NTCA at New Delhi, under the Chairmanship of the ADG (PT) & MS (NTCA).

The meeting was attended by the following members:

1. Shri Shahbaz Ahmad, PCCF (WL) / CWLW, Madhya Pradesh.
2. Shri Vincent Rahim, CCF & FD, Sanjay Dubri Tiger Reserve, Madhya Pradesh.
3. Shri Manoj V. Nair, Scientist F, Wildlife Institute of India, Dehradun.
4. Dr.Dhananjai Mohan, Addl. PCCF, Wildlife, Uttrakhand.
5. Shri Qamar Qureshi, Scientist, Wildlife Institute of India, Dehradun.
6. Shri Vishnupriya Kolipakam, Scientist, Wildlife Institute of India, Dehradun.
7. Shri A K Das, Dy. Secretary, IFD, MoEF&CC.
8. Shri Ghanshyam Prasad, FD, Mukundara Hills Tiger Reserve, Rajasthan.
9. Shri T. Mohan Raj. DCF (WL), Mukundara Hills Tiger Reserve, Rajasthan.

Confirmation of minutes of the 18th NTCA Technical Committee held on 26.03.2018

Brief: The Chairperson informed the committee that minutes of the 18th meeting of the NTCA Technical Committee held on 26.03.2018 were placed on the table. No comments were received on them.

Decision: The minutes of the 18th meeting of the Technical Committee were confirmed.

Agenda Items 1

Proposal received from Wildlife Institute of India, regarding proposal on elephant abundance estimation in Tiger Reserves.

Brief: The committee after detailed discussions / deliberations recommended the proposal for “in-principle” approval subject to no extra cost to NTCA and taking up the proposed activities as a part of All India Tiger Estimation, 2018 project already approved.

Decision: Approved “in-principle”.

Agenda Items 2

Proposal received from Chief Wildlife Warden, Rajasthan regarding proposal for reintroduction of tigers in the Mukundra Hills Tiger Reserve (MHTR), Kota, Rajasthan

Brief: After detailed discussions / deliberations, the committee recommended for restoration of in-principle approval and approval of Phase-I (two female tigers) for tiger release in southern part of MHTR subject to compliance of NTCA protocol, SOPs and Court order (if any) and phasing out chain link fencing and wall along the enclosure periphery except along railway line / roads. The committee also recommended for site inspection by the committee already constituted for this purpose (comprising of NTCA, WII & State Forest Department officials) for assessment of the compliance set forth and submitting its report before the technical committee in its next meeting.

Decision: Approved “in-principle”.

Agenda Items 3

Proposal received from Chief Wildlife Warden, Madhya Pradesh regarding संजय दुबरी टाइगर रिजर्व में गौर के पुनर्स्थापन बाबत

Brief: The committee recommended the proposal with no cost to NTCA and also utilizing the earlier experience of Gaurs translocation carried out in Bandhavgarh Tiger Reserve from Kanha Tiger Reserve.

Decision: Approved.

Agenda Items 4

Proposal received from Wildlife Institute of India, Dehradun regarding NTCA funded project 'Long term monitoring of Tigers, Co-Predators and Prey Species in Tadoba-Andhari Tiger Reserve (TATR) and Adjoining Landscape for no cost extension till March, 2019 & release of 5th instalment.

Brief: Since the project is important for Phase-IV monitoring, monitoring of radio collars tigers and understanding the movement of tigers outside TATR and CWLW, Maharashtra has already recommended it, the committee recommended for no cost extension till March, 2019 with the condition of no further extension.

Decision: Approved.

Agenda Items 5

Proposal on amendment in the guidelines of NTCA to establish Tiger Safari in buffer and fringe areas of Tiger Reserves

Brief: The committee after detailed discussions / deliberations decided to defer the proposal and take comments from the CWLWs / Field Directors of the Tiger Range States with regard to the proposed amendment.

Decision: Deferred.

Agenda Items 6

Proposal received from Chief Wildlife Warden, Madhya Pradesh regarding active recovery strategies and long-term monitoring of tiger population, prey species and habitat condition in Sanjay Dubri Tiger Reserve, Madhya Pradesh

Brief: The committee recommended the proposal for in- principle approval subject to assessing the need for collaring animals and re-casting the proposed budget by NTCA.

Decision: Approved "in-principle".

Agenda Items 7

Proposal received from Wildlife Institute of India, Dehradun regarding proposal for organization of a three-day capacity building cum planning workshop on 'Planning & Management of Visitor Use in Indian Tiger Reserves' from August 8th-10th, 2018.

Brief: The committee recommended the proposal for approval with the condition of participation from the Tiger Range States having higher visitors use in the tiger reserves and focusing the workshop for increasing awareness among the stakeholders about developing planning / monitoring framework for compliance of the normative standards and guidelines of NTCA with the total budget outlay restricted to Rs. 7.00 lakhs .

Decision: Approved.

Agenda Items 8

Proposal received from CWLW, MP for translocation the P-213 (33) tigress (collared) from Panna TR buffer area to area of Sanjay Dubri Tiger Reserve for mitigation of Human tiger negative interaction.

Brief: The committee recommended the proposal for post-facto approval in the light of mitigation of human wildlife conflict subjected to submission of report for compliance of the SOP of NTCA dealing with active management by the concerned tiger reserve management.

Decision: Recommended for post-facto approval.

Agenda Items 9

Proposal received from Shri Jitendra Agarwal, PCCF (Wildlife), Madhya Pradesh regarding कान्हा टाइगर रिजर्व से सतपुडा टाइगर रिजर्व में बारासिंगा लेजाने हेतु अनुमति

Brief: The committee recommended the proposal for approval subject to compliance of the statutory provisions under section 12 (bb) of Wildlife (Protection) Act, 1972 etc. and the protocol developed for herbivores translocation

Decision: Approved.

Agenda Items 10

Proposal received from Global Tiger Forum for in-situ capacity building of frontline in Tiger Reserves.

Brief: The committee recommended the proposal for approval, as the proposal would enhanced the capacity of field formations in the tiger reserves aiming towards "multitasking smart forest guard".

Decision: Approved.

Agenda Items 11

Proposal received from PCCF (Wildlife) & CWLW, Uttarakhand regarding नन्धौर वन्य जीव विहार एवं सुरई वन क्षेत्र को टाइगर रिजर्व घोषित किये जाने के सम्बन्ध में है

Brief: The committee recommended the proposal for in-principle approval. The committee also recommended for submission of draft notification for constitution of tiger reserve delineating the core and the buffer area to NTCA as per the provisions of section 38 V of the Wildlife (Protection) Act, 1972 for approval.

Decision: Approved "in-principle".

Agenda Items 12

Proposal received from TRAFFIC India, WWF Secretariat, New Delhi regarding Capacity Building of Forest Staff towards 'Upgrading Cyber monitoring skills to Combat Wildlife Crime and Illegal Wildlife Trade'

Brief: The committee recommended the proposal for in- principle approval with no cost to NTCA since it aimed for enhancing the capacity of the forest officials in the field knowledge management , cybercrime and use of mobile surveillance techniques etc.

Decision: Approved "in-principle".

Minutes of the twentieth meeting of NTCA Technical Committee held on 28.08.2018 in Conference Hall of the NTCA at New Delhi, under the Chairmanship of the ADG (PT) & MS (NTCA).

The meeting was attended by the following members:

- 1) Dr. Tishyarakshit Chatterjee, former Secretary MOEF & Member, NTCA.
- 2) Shri Ravi Singh, CEO, WWF-India and Member, NTCA.
- 3) Dr. S. P. Yadav, Addl. PCCF & MS (SZA), Uttar Pradesh.
- 4) Shri Nishant Verma, DIG, NTCA, HQs, New Delhi.
- 5) Dr. Raja Ram Singh, AIG, NTCA, HQs., New Delhi
- 6) Dr. Vaibhav C. Mathur, AIG, NTCA, HQs, New Delhi.
- 7) Shri Mahaling N. Deputy Director, South Division, Palamu Tiger Reserve, Jharkhand.
- 8) Dr. Ajay Kumar, Zoo Vet, BBB Park, Ranchi.
- 9) Shri M. C. Beniwal, Under Secretary (IFD), MoEF&CC, New Delhi.

Confirmation of minutes of the 19th NTCA Technical Committee which was held on 25.06.2018

Brief: The Chairperson informed the committee that minutes of the 19th meeting of the NTCA Technical Committee held on 25.06.2018 were placed on the table. Note of dissent received from CWLW, Rajasthan was examined & summarily rejected as minutes issued were part of the deliberations that took place.

Decision: The minutes of the 19th meeting of the Technical Committee were confirmed/ approved subject to minor amendments for including names of all members in the minutes circulated.

Agenda Item 1:

Proposal received from Special Secretary, Forest and Environment Department, Govt. of Odisha regarding declaration of Sunabeda Tiger Reserve in Nuapada district under Section 38 (V) of the Wildlife (Protection) Act, 1972

Brief: In principle approval of NTCA was accorded for constituting the Sunabeda Tiger Reserve in Nuapada district vide letter dated 21.08.2008 with a request to furnish a detailed proposal for consideration. Accordingly, the detailed proposal was submitted for consideration before the committee. The committee deferred the proposal for rectification of the notification as follows:

- a) Area as per notification needs to be furnished.
- b) Details of settlement under FRA needs to be highlighted in the notification.
- c) Schedules provided need to be clarified.
- d) The prologue to the tiger reserve notification stating it to be an administrative requirement and not a statutory one needs to be withdrawn & recast as per provisions of the Wildlife (Protection) Act, 1972.

Decision: Deferred for rectification.

Agenda Item 2:

Proposal received from PCCF&CWLW, Jharkhand regarding translocation of Chital and Sambar from Bhagwan Birsa Jaivik Udyan, Ranchi to Palamau Tiger Reserve, Daltonganj.

Brief:The committee did not recommend the proposal and advised to build up the herbivore population in-situ as outlined in the TCP

Decision: Not approved.

Agenda Item 3:

Proposal received from GTF, New Delhi Addressing Human-wildlife interface issues in Uttar Pradesh (Bijnore, Pilibhit, Lakhimpur Kheri, Bahraich, Kushinagar district). Brief: The proposal was approved “in principle” in the 14th Technical Committee Meeting of the NTCA held on 01.09.2017. The detailed proposal (5 years from 2017-18 to 2021-2022) (additional APO) was discussed by the committee and recommended for approval. The required budget shall be provided through CSS-PT after its fine tuning as per NTCA guidelines on year-to-year basis.

Brief:This is a two-phase proposal for strengthening agenda co-occurrence to benefit tiger/ other wildlife species simultaneously benefiting all the concerned stakeholders (local people, govt. agencies, private business group etc) operating in the landscape. The proposal was recommended at no cost to the NTCA with the conditions of incorporating concurrent and final indicators linked projected outputs/outcomes.

Decision: Approved at no cost to the NTCA.

Agenda Item 4:

Proposal of “promoting community participation in conservation and conflict resolution in fringe villages of Kaziranga Tiger Reserve, Assam (3 years proposal (Budget outlay of Rs. 75.66 lakhs))

Brief:After deliberations / discussions, the committee recommended for final approval.

Decision: Approved.

Agenda Item 5:

Proposal for enhancement of compensation for loss of life and damage to crops/ property by wild animals.

Brief:The committee deferred the proposal for further consultation with the IFD, MoEF&CC.

Decision: Deferred.

Agenda Item 6:

Any other issue with the permission of the Chair. (a). The issue of Canine Distemper Virus (CDV) in Tiger Reserves was raised by Shri Ravi Singh, Member of the Technical Committee.

Brief:The committee was informed that a proposal from WII, Dehradun on CDV research was taken up in the earlier Technical Committee meeting and was approved. The committee recommended to drop the clause of co-opting Scientists from the Wildlife Health Department of the Wildlife Institute of India, Dehradun.

Decision: Approved.

CHAPTER IV

Committees constituted by the National Tiger Conservation Authority

A. Details of Committees/teams constituted by the National Tiger Conservation Authority during 2018-19 are as under:-

I Expansion of Industrial Area Kuber located in Ranpur Village, Tehsil Ladpura of Kota District falling in proposed Eco-sensitive Zone of Mukundra Hills Tiger Reserve vide F. No. 7-3/2018-NTCA dated 05.06.2018.

Dr. Raja Ram Singh, Assistant Inspector General, National Tiger Conservation Authority, HQrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

II Rehabilitation of existing cracked arch bridge no. 150 of Kota- Nagda Section passing through Mukundra Hills Tiger Reserve vide F. No. 7-4/2018-NTCA dated 08.06.2018.

Dr. Raja Ram Singh, Assistant Inspector General, National Tiger Conservation Authority, HQrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

III Diversion of 27.744 ha of forestland in Kancherlamorum RF, Compt No. 156 of Gangayapalli Beat Range and in Kanchelamoram Extn R.F. Compt No. 265 & 266 of Jangamrajupalli Beat of Badvel Range for erection of 765 KV double circuit transmission line from Chilakaluripeta to Kadapa vide F. No. 7-10/2018-NTCA dated 12.06.2018.

Shri Rajendra G Garawad, Assistant Inspector General, National Tiger Conservation Authority, Regional Office, Bengaluru was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

IV Proposal for diversion of 208.807 ha of forest land for construction of 400 KV (Quad) Jigmelling-Alipurduar transmission line vide F. No. 7-11/2018-NTCA dated 12.06.2018

Shri Nishant Verma, Deputy Inspector General, National Tiger Conservation Authority, Hqrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

V Diversion of 0.9723 ha of forestland for widening and up-gradation of Nakrekal-Nagarjunasagar Section NH-565 from km 72/460 to 73/395 (0.935 km) in Nellikar RF, part of Amrabad Tiger Reserve of erstwhile Wildlife Management Division Nagarjunasagar to two lane with paved shoulders under NHDP-IV vide F. No. 7-15/ 2018-NTCA dated 15.06.2018

Shri Rajendra Garawad, Assistant Inspector General, National Tiger Conservation Authority, Regional Office, Bengaluru is hereby directed to cause site appraisal in connection with the aforesaid mentioned proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

VI Bhaisrogadh-Borav Water Supply Project in Mukundara National Park, vide F. No. 7-18/2019-NTCA dated 02.10.2018.

Shri Nishant Verma, Deputy Inspector General, National Tiger Conservation Authority, Hqrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

VII (1) Proposal for collection river bed materials (RBM) from an area 10.350 ha located at Suman Nagar Village falls at distance of 6.0 km away from the boundary of Rajaji National Park.

(2) Proposal for collection river bed materials (RBM) from an area 72.208 ha located at Misserpur Village falls at distance of 3.50 km away from the boundary of Rajaji National Park.

(3) Proposal for collection river bed materials (RBM) from an area 10.350 ha located at Jwalapur Baharhadud Village falls at distance of 6.0 km away from the boundary of Rajaji National Park.

(4) Proposal for collection river bed materials (RBM) from an area 135.856 ha located at Doiwala, Misserwala Khurd, Deswala, Ghiserpadi, Fatehpur Tanda, Markhan Grant Villages falls at distance of 2.50 km away from the boundary of Rajaji National Park

(5) Proposal for collection river bed materials (RBM) from an area 137.45 ha located at Bishanpur Village falls at distance of 8.00 km away from the boundary of Rajaji National Park

(6) Proposal for collection river bed materials (RBM) from an area 7.702 ha located at Salempur Mehdood Village falls at distance of 2.00 km away from the boundary of Rajaji National Park vide F. No. 7-20/2018-NTCA dated 03.08.2018

The composition of the team is as below:

- (a) Dr. Bivash Pandav, Scientist, Wildlife Institute of India, Dehradun.
- (b) Representative of Tiger Cell, Wildlife Institute of India, Dehradun.
- (c) Representative of Chief Wildlife Warden, Govt. of Uttarakhand, Dehradun.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal and to evaluate the impact of the proposal on the area vis-à-vis tiger dispersal, corridor, its habitat etc.

The report will be submitted within 20 days of issue of this Office Memorandum

VIII Sohagra graphite mine in the private land of 12.885 ha situated near Village-Sohagra, District-Palamau vide F. No. 7-24/2018-NTCA dated 31.10.2018

Shri W. Longwah, IG, NTCA, RO, Guwahati is hereby directed to cause site appraisal in connection with the aforesaid mentioned proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

IX Proposal for clearance for all units of DCM Shriram, Kota Complex at Shriram Nagar Industrial Area, Kota vide F. No. 7-25/2018-NTCA dated 31.10.2018

Shri Nishant Verma, DIG, NTCA, HQrs, New Delhi is hereby directed to cause site appraisal in connection with the aforesaid mentioned proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

X Mining of mineral sandstone (Minor mineral) with enhancement of production capacity from 80, 000 TPA to (ROM) by M/s. Kanhaiyalal Rameshwar Das located at Village(s)-Dhaneshwar & Sutara, Tehsil and District-Bundi vide F. No. 7-25/2018-NTCA dated 31.10.2018.

Shri Nishant Verma, DIG, NTCA, HQrs, New Delhi is hereby directed to cause site appraisal in connection with the aforesaid mentioned proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 15 days of issue of this Office Memorandum.

XI Proposal for Purnadih Graphite Mine over an area of 81.75 ha, District Palamau vide F. No. 7-29/2018-NTCA dated 26.10.2018.

Shri W. Longwah, IG, NTCA, RO, Guwahati is hereby directed to cause site appraisal in connection with the aforesaid mentioned proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 15 days of issue of this Office Memorandum.

XII Proposal for denotification of 112 ha of forest land for relocation of Maisampet and Rampur villages from the core of Kawal Tiger Reserve vide F. No. 7-30/2018-NTCA dated 02.01.2018.

Shri Rajendra Garawad, Assistant Inspector General of Forests, National Tiger Conservation Authority, Regional Office, Bengaluru was directed to cause site appraisal in connection with the said proposal.

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

XIII Proposal for de-notification of 112 ha of forest land for relocation of villages Maisampet and Rampur villages, Telangana from the core area of Kawal Tiger Reserve vide F. No. 7-31/2018-NTCA dated 02.01.2018.

Shri Rajendra Garawad, Assistant Inspector General of Forests, National Tiger Conservation Authority, Regional Office, Bengaluru was directed to cause site appraisal in connection with the said proposal.

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 10 days of issue of this Office Memorandum.

XIV Expansion of Industrial Area Kuber located in Ranpur Village, Tehsil Ladpura of Kota District falling in proposed Eco-sensitive Zone of Mukandra Hills Tiger Reserve vide F. No. 7-4/2019-NTCA dated 08.01.2019.

_____ Dr. Raja Ram Singh, Assistant Inspector General, National Tiger Conservation Authority, HQrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 07 days of issue of this Office Memorandum.

XV NOC for Sand, Bajri and Boulder Mining on Suswa River bed at Village Satiwala, Kudkawala, Teliwala & Kheri, Area: 55.51 ha falls at a distance of about 1.5 km from Rajaji National Park district- Dehradun, Utrakhnad vide F.No. 7-5/2019-NTCA dated 08.01.2019.

_____ Dr. Raja Ram Singh, Assistant Inspector General, National Tiger Conservation Authority, HQrs, New Delhi was directed to cause site appraisal in connection with the said proposal.

The terms and reference of the site appraisal are as follows:

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 07 days of issue of this Office Memorandum.

XVI Diversion of 5.7414 ha of forest land falling in Asifabad Division for four lanning of NH-363 from Mancherial to Chandrapur from 0.000 KM to 94.602 KM falling in Tiger Corridor area linking Kawal Tiger Reserve, Tadoba and Indravati Tiger Reserve of Asifabad Division of KBvide F. No. 7-7/2019-NTCA dated 04.01.2019.

Shri Rajendra Garawad, Assistant Inspector General of Forests, National Tiger Conservation Authority, Regional Office, Bengaluru was directed to cause site appraisal in connection with the said proposal.

- To cause site appraisal to evaluate the area vis-à-vis tiger dispersal, distribution & its habitat and suggest feasibility of the mitigation measures (if any).

The report will submit within 07 days of issue of this Office Memorandum.

CHAPTER V

Administrative Matters

There are 15 regular / 39 contractual administrative personnel in the establishment of the National Tiger Conservation Authority to assist the Member Secretary in discharging his duties. Dr. Anup Kumar Nayak, IFS from Odisha cadre joined as Member Secretary of the National Tiger Conservation Authority on 18th April, 2018.. The position in respect to the office establishment of the National Tiger Conservation Authority and the names of the positions (2018-19), are as follows:

April 2018-March 2019

Sl. No.	Name of the Post	Name of the incumbent	Pay Band/Salary (Rs.)
Permanent basis			
<u>Headquarter</u>			
1.	Member Secretary	Dr. Anup Kumar Nayak	HAG+ Scale (Rs.75,500-80,000/-)(Pre-revised)
2.	Inspector General of Forests (NTCA-HQ)	Dr. Amit Mallick	PB-4 (Grade Pay Rs. 10,000/-)
3.	Deputy Inspector General (NTCA-HQ)	Shri Nishant Verma	PB-4 (Grade Pay Rs. 10,000/-)
4.	Deputy Inspector General (NTCA-HQ)	Shri Surender Mehra	PB-4 (Grade Pay Rs. 10,000/-)
5.	Deputy Inspector General (NTCA-HQ)	Shri Sanjay Kumar (till 02.07.2018)	PB-4 (Grade Pay Rs. 10,000/-)
6.	Assistant Inspector General (NTCA-HQ)	Dr. Vaibhav C. Mathur	PB-3 (Grade Pay Rs. 7,600/-)
7.	Assistant Inspector General (NTCA-HQ)	Dr. Raja Ram Singh	PB-3 (Grade Pay Rs. 7,600/-)
8.	Assistant Inspector General	Vacant	PB-4

	(NTCA-HQ)		(Grade Pay Rs. 8,700/-)
9.	Assistant Inspector General (NTCA-HQ)	Vacant	PB-4 (Grade Pay Rs. 8,700/-)
10.	Deputy Director (Finance) (NTCA-HQ)	Shri Vinay Kumar Sharma	PB-3 (Grade Pay Rs. 6,600/-)
11.	PS	Vacant	PB-2 (Grade Pay Rs.4,800/)
12.	Section Officer	Vacant	PB-2 (Grade Pay Rs.4,800)
13.	Assistant	Vacant	PB-2 (Grade Pay Rs.4,600)
14.	Staff Car Driver	Vacant	PB-1 (Grade Pay Rs.2,800)
15.	Chowkidar	Shri Madan Singh	PB-1 (Grade Pay Rs.2,400)
16.	Chowkidar	Shri Suresh Pandit	PB-1 (Grade Pay Rs.2,400)
17.	MTS	Shri Maula Ram	PB-1 (Grade Pay Rs.2,400)
	<u>Regional Office (Guwahati)</u>		
18.	Inspector General of Forests (NTCA) Regional Office, Guwahati	Shr. W. Longwah	PB-4 (Grade Pay Rs. 10,000/-)
19.	Assistant Inspector General (NTCA) Regional Office, Guwahati	Vacant	PB-4 (Grade Pay Rs. 8,700/-)
	<u>Regional Office (Nagpur)</u>		
20.	Inspector General of Forests (NTCA) Regional Office, Nagpur	Vacant	PB-4 (Grade Pay Rs. 10,000/-)
21.	Assistant Inspector General (NTCA) Regional Office, Nagpur	Shri Hemant Kamdi Bhashkar	PB-4

			(Grade Pay Rs. 7,600/-)
	Regional Office (Bangalore)		
22.	Inspector General of Forests (NTCA) Bangalore	Shri P.S. Somashekar	PB-4 (Grade Pay Rs. 10,000/-)
23.	Assistant Inspector General (NTCA) Regional Office, Bangalore	Shri Rajendra Garawad	PB-3 (Grade Pay Rs. 8,900/-)

Outsourced basis (HQ)			
1.	Finance Officer	Shri C.M. Bakshi	Rs. 44451/-
2.	Consultant	Shri R.K. Kataria	Rs. 44451/-
3.	Section Officer	Shri B. S. Nandhra	Rs. 26620/-
4.	Accountant	Shri S.N. Dhaulakhandi	Rs. 33338/-
5.	Data Analyst	Kundan Kumar	Rs. 35400/-
6.	Data Entry Operator	Ms. Sheetal Bisht	Rs. 33338/-
7.	Data Entry Operator	Ms. Swati Kashyap	Rs. 19800/-
8.	Data Entry Assistant	Shri Khushi Ram	Rs. 20205/-
9.	Data Entry Assistant	Shri Dheerendra Kumar Pandey	Rs. 18462/-
10.	Data Entry Assistant	Ms. Arti	Rs. 16962/-
11.	Data Entry Assistant	Shri Bharat Govil	Rs. 16468/-
12.	Data Entry Assistant	Ms. Monika	Rs. 18658/-
13.	Data Entry Assistant	Mr. Ankit Kumar	Rs. 18462/-
14.	Office Assistant	Shri Laxman Singh	Rs. 28708/-
15.	Office Assistant	Shri Mukesh Kumar	Rs. 28708/-
16.	Dispatcher	Ms. Radha	Rs. 28708/-
17.	Driver	Shri Akbar	Rs. 20374/-
18.	Driver	Shri Barun Kumar Biswas	Rs. 18522/-
19.	Messenger	Shri Shiv Singh	Rs. 20205/-
20.	Office Boy	Shri Deepak Singh	Rs. 16454/-

21.	Data Entry Assistant	Shri Rahul Bhandari	Rs. 16962/-
22.	MTS	Mr. Rajinder	Rs. 14598/-
22.	Safai karamchari	Shri Rahul	Rs. 14000/-
Outsourced basis (Regional Office)			
1.	Biologist , NTCA Regional Office Guwahati,	Shri Kamal Azad (for brief period)	Rs. 42094/-
2.	Wildlife Biologist	Ms. Agatha Momin	Rs. 28000/-
3.	Data Entry Assistant Guwahati, Regional Office	Mr. Jitumani Mahanta,	Rs. 16962/-
4.	Peon Guwahati, Regional Office	Shri Amar Dorjee,	Rs. 14000/-
5.	Accountant, Guwahati, Regional Office	Ms. Doordarshni	Rs. 23572/-
6.	Chowkidar, Guwahati, Regional Office	Shri Michael Kumar Rabha	Rs. 14000/-
7.	Office Assistant Nagpur Regional Office	Dharmendra Gautam	Rs. 16468/-
8.	Peon Nagpur Regional Office	Shri Yogesh G. Sakarde,	Rs. 14000/-
9.	Data Entry Assistant Nagpur Regional Office	Shri Krunal Ramesh	Rs. 16962/-
10.	Security Guard Nagpur Regional Office	Shri Rahul Khadase	Rs. 12269/-
11.	Data Entry Operator Bengaluru Regional Office	Shri Rajushetty K L	Rs. 21780/-
12.	Night Security Guard Bengaluru Regional Office	Shri Prasanta Choudhary	Rs. 12269/-
13.	Peon Bengaluru Regional Office	Shri Anil Deka	Rs. 14000/-
14.	Peon Bengaluru Regional Office	Shri Bimal Deka	Rs. 12269/-

15.	Peon (Bengaluru Regional Office)	Shri Sunil Bordoloi	Rs. 14000/-
16.	Security Guard (Bengaluru Regional Office)	Shri Dhanjyoti Deka	Rs. 14000/-
17.	Security Guard (Nagpur Regional Office)	Shri Dheeraj Shrawan Raut	Rs. 14000/-

Milestone initiatives taken by the Government of India through the National Tiger Conservation Authority for conservation and protection of tiger and other wild animals

Legal steps

1. Amendment of the Wild Life (Protection) Act, 1972 in 2006 to provide enabling provisions for constituting the National Tiger Conservation Authority under section 38 IV B and the Tiger and Other Endangered Species Crime Control Bureau under section 38 IV C.
2. Enhancement of punishment for offence in relation to the core area of a tiger reserve or where the offence *relates* to hunting in the tiger reserves or altering the boundaries of tiger reserves, etc.
3. Comprehensive guidelines under section 38O 1 (c) of the Wildlife (Protection) Act, 1972 issued for Project Tiger and Tourism in Tiger Reserves on 15th October, 2012.

Administrative steps

4. Constitution of the National Tiger Conservation Authority (NTCA) with effect from the 4th September 2006, for strengthening tiger conservation by, *inter alia*, ensuring normative standards in tiger reserve management, preparation of reserve specific tiger conservation plan, laying down annual audit report before Parliament, constituting State level Steering Committees under the Chairmanship of Chief Ministers and establishment of Tiger Conservation Foundation.
5. Constitution of a multidisciplinary Tiger and Other Endangered Species Crime Control Bureau (Wildlife Crime Control Bureau) with effect from the 6th June, 2007 to effectively control illegal trade in wildlife.
6. Strengthening of antipoaching activities, including special strategy for monsoon patrolling, by providing funding support to tiger reserve States, as proposed by them, for deployment of antipoaching squads involving ex-army personnel or home guards, apart from workforce comprising of local people, in addition to strengthening of communication and wireless facilities.
7. In-principle approval has been accorded by the National Tiger Conservation Authority for creation of new tiger reserves, and the sites are: Sunabeda (Odisha), Nandhour (*Uttarakhand*) and Guru Ghasidas (Chhattisgarh). The State Governments have been advised to send proposals for declaring the following areas as tiger reserves: (i) Mhadei Wildlife Sanctuary (Goa), (ii) Srivilliputhur Grizzled Giant Squirrel / Megamalai Wildlife Sanctuaries / Varushanadu Valley (Tamil Nadu), (iii) Dibang Wildlife Sanctuary (Arunachal Pradesh), (iv) Cauveri-MM Hills Wildlife Sanctuary (Karnataka) and (v) Nandhaur Wildlife Sanctuary (Uttarakhand).

8. Rajaji National Park (Uttarakhand), Orang National Park (Assam) & Kamlang Wildlife Sanctuary (Arunachal Pradesh) have been notified as 48th, 49th & 50th Tiger Reserves.
9. The revised Project Tiger guidelines have been issued to State Governments for strengthening tiger conservation, which apart from ongoing activities, inter alia, include financial support to States for enhanced village relocation or rehabilitation package for people living in core or critical tiger habitats (from Rs. 1 lakh per family to Rs. 10 lakhs per family), rehabilitation or resettlement of communities involved in traditional hunting, mainstreaming livelihood and wildlife concerns in forests outside tiger reserves and fostering corridor conservation through restorative strategy to arrest habitat fragmentation.
10. A scientific methodology for estimating tiger (including co-predators, prey animals and assessment of habitat status) has been evolved and mainstreamed. The findings of this estimation and assessment are bench marks for future tiger conservation strategy.
11. The 18 tiger States have notified the core/critical tiger habitat (40145.30 sq. km.), and the buffer/peripheral area (32603.72 sq.km.) of all the 50 tiger reserves in the country, under section 38V of the Wild Life (Protection) Act, 1972, as amended in 2006.
12. The Regional Offices of the National Tiger Conservation Authority are operational at Nagpur, Bengaluru and Guwahati headed by an Inspector General of Forests of which the IG, NTCA, Regional office, Nagpur post is vacant.

Financial steps

13. The Financial and technical *support* is provided to the State Governments under various Centrally Sponsored Schemes, such as “**Project Tiger**” and “**Integrated Development of Wildlife Habitats**” for enhancing the capacity and infrastructure of the State Governments for providing effective protection to wild animals.

International Cooperation

14. India has a bilateral understanding with Nepal on controlling trans-boundary illegal trade in wildlife and conservation, apart from a protocol on tiger conservation with China. The bilateral Indo-Nepal trans-boundary meeting was held at Kathmandu, Nepal on 24-25th September, 2017 in which draft MoU between the Ministry of Forests and Soil Conservation, Govt of Nepal and MoEF&CC, Govt of Nepal on Biodiversity Conservation was deliberated in detail & mutually agreed draft was finalized.
15. A protocol has been signed in September, 2011 with Bangladesh for conservation of the Royal Bengal Tiger of the Sunderban.

16. A sub-group on tiger and leopard conservation has been constituted for cooperation with the Russian Federation.
17. India is the founder member of the Global Tiger Forum of Tiger Range Countries for addressing international issues related to tiger conservation.
18. During the 14th meeting of the Conference of Parties to CITES, which was held from 3rd to 15th June, 2007 at The Hague, India introduced a resolution along with China, Nepal and the Russian Federation, with direction to Parties with operations breeding tigers on a commercial scale, for restricting such captive populations to a level supportive only to conserving wild tigers. The resolution was adopted as a decision with minor amendments. Further, India made an intervention appealing to China to phase out tiger farming and eliminate stockpiles of Asian big cats body parts and derivatives. The importance of continuing the ban on trade of body parts of tigers was emphasized.
19. Based on India's strong intervention during the 62nd meeting of the Standing Committee of the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) at Geneva from 23-27 July, 2012, the Convention on International Trade in Endangered Species of Wild Fauna and Flora Secretariat has issued a notification No. 2012/054 dated the 3rd September, 2012 to Parties to fully implement Decision 14.69 and report to the Secretariat by 25 September, 2012 (Progress made on restricting captive breeding operations of tigers etc.).

20. The 3rd Asia Ministerial Conference (3 AMC) was organized in New Delhi from 12-14 April 2016. Inspired by the statement of Prime Minister of India, Narendra Modi, during this conference that “conservation of tigers is not a choice, it is an imperative”, to achieve the concrete results of ensuring the conservation of tigers in the wild and their habitats by 2022, the representatives of the Governments of the Tiger Range Countries resolved to:

- **Accelerate implementation** of the Global Tiger Recovery Programme (GTRP)/National Tiger Recovery Programme (NTRP) and agreed actions from the above-mentioned declarations, review and update priority and differentiated action plans, and track progress through mutual and systematic reporting and evaluation.
- **Align development and tiger conservation** in a mutually complementary manner by re-orienting development strategies to mainstream the concerns of tiger conservation, such as by integrating tiger and wildlife safeguards in infrastructure at the landscape level, developing partnerships with business groups, and strong engagement with local stakeholders.
- **Leverage funding and technical support** from international organisations, bilateral and multilateral financial institutions, foundations, civil society organisations, private sector, and climate funds, in addition to TRC governments.
- Recognise and enhance the importance of tiger habitats by promoting them as **providing ecosystem services, as engines of economic growth and helping to address climate change.**

- **Emphasize recovery of tiger populations in areas with low tiger densities** and restoration in areas from which they have been extirpated by using successful programs of tiger reintroduction and rehabilitation of their habitats and prey.
- **Strengthen co-operation at the highest levels of government** to combat wildlife crime, address the demand for tiger products, and increase formal and informal transboundary coordination.
- **Enhance knowledge sharing and capacity development for all stakeholders and increase the use of technology**, including smart tools, monitoring protocols, and information systems, to improve management effectiveness.

21. The ADG(PT) and Member Secretary, NTCA participated as Head of delegation in the 6th meeting of the sub group on tiger/leopard conservation between India-Russia held on 26th eptember,2018.

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22. **The High Altitude tiger landscapes project has been developed by GTF for assessing the status of Tiger Habitats in High Altitude Ecosystem of Bhutan, India and Nepal.** The project aims to raise the profile of tiger landscape conservation in high mountain regions of Bhutan, India and Nepal from where tiger presence has been reported historically and in the recent past. The outcomes/outputs and the activities under the project envisaged are as under:

Outcome 1: Evidence available to scale up the conservation efforts for tiger habitats in high mountain regions.

Outputs

- a) Tiger / Co-predator and herbivore spatial use patterns on presence of tigers, co-predators, prey in high mountain ecosystems is known.
- b) Anthropocentric land use patterns in high mountain tiger habitats are identified.

Activities

1. Secondary data collection to identify high mountain habitats depicting (historical and recent) presence of tiger, co-predators, and prey.
2. Field surveys to gather primary data and analysis on predator, prey and habitat status, with human induced land use patterns

Outcome 2: Key wildlife / tiger corridors in high mountain regions are identified

Outputs

- a) Corridor and habitat linkages are mapped.
- b) Land use changes in the habitat are identified on a spatio-temporal scale

Activities

1. Mapping habitat connectivity with the ecosystem and linkages with transitional habitats, using state of the art GIS techniques.
2. Conduct spatial and temporal analysis to determine present status of connectivity, including natural and induced cover, land use patterns and change detection.

The NTCA is providing technical support and coordinating the activities in respect of India for this project. For this project, the consultative workshop had been conducted at Thimpu, Bhutan in the month of April, 2018 and the consultative meet / ToT of partners/stakeholders had been conducted at WII, Dehradun on 27th April, 2018 and 28th December, 2018.

OTHER MISCELLANEOUS STEPS

21. **Creation of Special Tiger Protection Force (STPF):**-The Special Tiger Protection Force (STPF) has been made operational in the States of Karnataka (Bandipur), Maharashtra (Pench, Tadoba-Andhari, Nawegaon-Nagzira), Rajasthan (Ranthambhore) and Odisha (Similipal), out of 13 initially selected tiger reserves, with 60% central assistance under the ongoing Centrally Sponsored Scheme of Project Tiger.
22. In collaboration with TRAFFIC-INDIA, an **online tiger mortality data base** is operational and Generic Guidelines for preparation of reserve specific Security Plan have been prepared which form a basis for antipoaching strategies in the overarching Tiger Conservation Plan.
23. Implementing a tripartite Memorandum of Understanding (MOU) with tiger States, linked to fund flows for effective implementation of tiger conservation initiatives.
24. Steps taken for modernizing the infrastructure and field protection, besides launching 'Monitoring system for Tigers' Intensive Protection and Ecological Status (M-STrIPES)' for effective field patrolling and monitoring. The M-STrIPES application has been made android based with three distinct modules, viz. patrol, ecological and conflict.
25. Initiatives taken for improving the field delivery through capacity building of field officials, apart from providing incentives.
26. As a part of active management to rebuild Sariska and Panna Tiger Reserves where tigers have become locally extinct, reintroduction of tigers and tigresses have been done. The successful reintroduction of wild tigers in Panna is a unique exercise and one of a kind in the world. The reintroduced tigresses are breeding. The tiger reintroduction initiative at Panna (MP) has been very successful.
27. **All India Tiger, Co-predators and Prey Estimation, 2014:-** The third round of country level tiger status assessment completed in 2014, with findings indicating an increase with a tiger population estimate of 2226 (lower and upper limits being 1945 and 2491 respectively), as compared to the last country level estimation of 2010, with an estimate of 1706 (lower and upper limits being 1520-1909 tigers), and 2006 estimation, with an estimate of 1411 (lower and upper limits being 1165 and 1657). At present, India has around 70% of tiger population and its source areas amongst the 13 tiger range countries in the world, owing to its long history of conserving the species through Project Tiger (2.21% of country's geographical area spread out in 50 tiger reserves in 18 States).
28. **Management Effectiveness Evaluation (MEE):** A report on Management Effectiveness Evaluation (MEE) of Tiger Reserves was released in January, 2015, containing the third round of independent assessment based on refined criteria done in 2013-14 for 43 tiger reserves. Out of 43 tiger reserves, 17 were rated as 'very good', 16 as 'good' and 10 as 'fair'.

29. Providing special assistance for mitigation of human-tiger conflicts in problematic areas.
30. **All India Tiger Estimation 2018**
The country level snapshot assessment of tigers, co-predators and prey is done quadrennially, using the refined methodology of double sampling, in collaboration with the Wildlife Institute of India and tiger States involving other national conservation NGOs as partners. The fourth round of country level tiger status assessment is in final stage and shall be released shortly.
31. **Management Effectiveness Evaluation of Tiger Reserves (MEETR) 2018**
Independent assessment of Tiger Reserves based on IUCN criteria, as adapted to our conditions is done once in four years. The fourth round of MEE is in progress and analysis of team findings shall be finalized and published shortly. Field evaluation work of fifty (50) tiger reserves has already been completed.
32. **Phase II of Economic Valuation** of 10 tiger reserves which sheds light on the role played by tiger reserves in climate change mitigation, besides providing several ecosystem services, is currently ongoing.
33. **Deployment of UAVs in select tiger landscapes**
Project titled '**E-Bird Technology for Tiger Conservation : Development and Integration of Unmanned Aerial Vehicles as a Surveillance and Monitoring tool for Protection of Tiger and Capacity Building of Frontline Staff**' is ongoing and first set of UAV equipment has been handed over to frontline staff of the Panna Tiger Reserve, Madhya Pradesh. A trainer drone has been fabricated and a training manual to facilitate capacity building of staff has been prepared.

Standard Operating Procedures (SOPs)

- 34.. A 'Standard Operating Procedure' for dealing with tiger deaths has been issued, based on advisories of Project Tiger / National Tiger Conservation Authority, with inputs from Wildlife Crime Control Bureau, State officials and experts, fine tuned to meet the present challenges.
35. A 'Standard Operating Procedure' for dealing with straying tigers in human dominated landscape has been issued.
36. A 'Standard Operating Procedure' for disposing tiger/leopard carcass/body parts has been issued.
37. A Standard Operating Procedure has been issued to deal with orphaned / abandoned tiger cubs and old / injured tigers in the wild.
38. A 'Standard Operating Procedure' has been issued to deal with tiger depredation on livestock.

39. A 'Standard Operating Procedure' for Interstate Co-ordination amongst tiger reserves that share boundary was issued by the NTCA.
40. A 'Standard Operating Procedure' has been issued for active management towards rehabilitation of tigers from source areas at landscape level.
41. Phase-IV tiger reserve level, continuous monitoring of tigers using camera traps and building up data on photo captures of individual tigers, has been institutionalized.
42. A national repository of camera trap photo IDs of individual tigers has been created.
43. Field level workshops for capacity building of field officers to deal with straying tigers.
44. On completion of e-surveillance project in Corbett Tiger Reserve (Uttarakhand), central assistance (100%) has been provided for installing 24X7 e-surveillance at Kaziranga Tiger Reserve (Assam) and fringes of Ratapani Wildlife Sanctuary (Madhya Pradesh).
45. **Economic Valuation of six tiger reserves** done in collaboration with the Indian Institute of Forest Management. Similar exercise/assessment has been done for 10 more tiger reserves, the economic valuation report of which has been finalized by IIFM, Bhopal as an outcome of the Project funded by NTCA.
46. Trial of Unmanned Aerial Vehicle for monitoring done in the Panna Tiger Reserve (Madhya Pradesh), in collaboration with the Wildlife Institute of India and now getting extended to 13 other tiger reserves too. Frontline staff has been capacity built and first set of equipment handed over at the Panna Tiger Reserve.
47. Assessment of Status, density and change in Forest Cover in and around tiger reserves of the Shivalik Gangetic Plain Landscape done in collaboration with the Forest Survey of India.
48. A joint report of Bangladesh has been brought out on the assessment of tiger status in the Sundarbans.
49. National Tiger Conservation Authority and Wildlife Crime Control Bureau have established an online tiger / wildlife crime tracking / reporting system in tiger reserves.

50. Based on International standards, security audit framework of the NTCA has been validated for implementing across all tiger reserves. 25 tiger reserves have been assessed for their security protocols through this framework.

51. To assess status of tiger bearing areas outside tiger reserves, the CA|TS (Conservation Assured | Tiger Standards) framework is being used, which helps identify inadequacies in management interventions in such areas so that gaps can be addressed through appropriate strategies.

52. Online portal for submission of Annual Plan of Operation has been made operational.

53. Initiative has been taken to come out with a sub-continental level tiger estimation report along with Nepal, Bhutan and Bangladesh.

54. To assess occupancy of tigers in high altitude landscapes, a collaborative project with the Global Tiger Forum has been initiated.

55. Security Audit of the tiger reserves

As per Wildlife (Protection) Act, 1972 (amended 2006), each TR in India is required to prepare a Tiger Conservation Plan of which “Protection” consists of a key component. The NTCA has also issued generic guidelines for reserve specific Security Plans (SPs), which forms part of the TCPs. The Security Plan protocols of the NTCA are based on protocol validation process carried out by Global Tiger Forum team over two tiger reserves viz. Kanha in Madhya Pradesh and Satkosia Tiger Reserve in Odisha. In the year 2018-19, the security audit in respect of 25 tiger reserves had been carried out by four independent teams constituted for this purpose and the documentation of their findings is in progress.

Other Important Events held during the year:

- During the period 2018-19, the NTCA, along with conservation partners celebrated the Global Tiger Day, in a series of events which started on 25th July, 2018 at National Zoological Park, Delhi, a program on 27th July, 2018 at the Indira Paryavaran Bhawan, Ministry of Environment, Forest and Climate Change & culminated on 29th July, 2018 at National Zoological Park, New Delhi. The activities carried out were as under:

Date	Details	Venue	Remarks
25 th July, 2018	Painting competition Poem / Story writing competition and Quiz competition	National Zoological Park (Delhi Zoo), New Delhi	The competition conducted for students of class VI to class XI (A total of 212 students participated)
27 th July, 2018	Program at MoEF&CC	Ganga Auditorium Indira Paryavaran Bhawan, Jor Bagh,	The program involved Skit and Tiger song performance by School students, remarks of senior dignitaries and felicitation of

		New Delhi	students who participated in the competitions and address by Hon'ble MEF&CC, Govt of India, New Delhi.
29 th July, 2018	Nukkad Natak (street play) for sensitizing the visitors	National Zoological Park (Delhi Zoo), New Delhi	Nukkad Natak conducted for sensitizing the visitors on the need importance of tiger conservation.

Budget allocation during the last three years:

(Rs. In Lakh)

Head	2016-17	2017-18	2018-19
NTCA	650.00	1000.00	1000.00
CSS (PT)	36500.00	34500.00	35000.00
Total	37150.00	35500.00	36000.00

CHAPTER VI

NTCA

**Finance and Accounts of National Tiger Conservation Authority for the
F.Y. 2018-19**

Sl. No.	Receipts	Amount	Payment	Amount
1.	Imprest :	1,00,000/-	Expenses	9,99,83,647/-
2.	Bank Balance: (i) Deposit A/c (ii) Saving Bank A/c	1,84,16,242/- 15,30,852/-	Funds for projects and training workshops and conferences	17,14,726/-
3.	Interest Received	12,85,342/-	Expenditure on fixed assets	8,37,867/-
4.	Recovery of Advance	1,09,23,810/-	Security Deposits released	6,684/-
5.	Security Deposit	2,000/-	Advance recoverable	20,49,168/-
6.	Grants-in-aid to NTCA	9,86,73,952/-	Imprest	1,20,000/-
7.	Sale proceeds Assets	5,019	Bank Balance:- Deposit Account	--
8.	Misc. Receipts	1,880	Bank Balance:- Saving Account	74,49,460/-
9.	--	--	Refund of surplus money to the Government of India	1,87,77,545/-
	TOTAL	13,09,39,097/-	TOTAL	13,09,39,097/-

N.B. details are in Annexure (vi).

CHAPTER VII

Annual Plan of the National Tiger Conservation Authority

1. Based on the Tiger Task Force recommendations constituted by the National Board for Wildlife chaired by the Prime Minister, the Wildlife (Protection) Act, 1972 has been amended in 2006, to provide a separate chapter (Chapter IVB) for constituting the National Tiger Conservation Authority. The said Authority has been constituted with effect from 4th September, 2006.

2. The functions of NTCA are provided under section 38O of the Wildlife (Protection) Act, 1972, as amended in 2006. The NTCA would address the ecological as well as administrative concerns for conserving tigers, by providing a statutory basis for protection of tiger reserves, apart from providing strengthened institutional mechanisms for the protection of ecologically sensitive areas and endangered species. The Authority would also ensure enforcing of guidelines for tiger conservation and monitoring compliance of the same, apart from placement of motivated and trained officers having good track record as Field Directors of tiger reserves. It would also facilitate capacity building of officers and staff posted in tiger reserves, apart from a time bound staff development plan.

3. During the financial year 2018-19, an amount of Rs. 1000.00 lakhs has been provided to the NTCA as Grants-in-aid.

4. Consequent to amendment in Wildlife (Protection) Act, 1972 in the year 2006 which came into force with effect from 04.09.2006 and based on the enabling provisions under Section 38N of the said Act, the posts borne on the establishment strength of the MoEF and working in Project Tiger have been transferred to the NTCA.

5. Details of sanctioned posts at NTCA Headquarter and Regional Offices of NTCA at Nagpur, Guwahati and Bangalore are as under:

NTCA Headquarters

S. No.	Name of Post	No. of Posts
1.	Addl. Director General of Forests (Project Tiger) & Member Secretary (NTCA)	1
2.	Inspector General of Forests	1
3.	Deputy Inspector General of Forests	2
4.	Assistant Inspector General of Forests	4
5.	Deputy Director (Finance)	1
	TOTAL	9

NTCA Regional Offices (Nagpur, Guwahati and Bangalore)

S. No.	Name of Post	No. of Posts
1.	Inspector General of Forests	3
2.	Assistant Inspector General of Forests	3
	TOTAL	6

6. Section 38Q of the Wildlife (Protection) Act, 1972, as amended in 2006, provides for constitution of a fund for the NTCA, to be called as the Tiger Conservation Authority Fund, for crediting grants / loans etc.

7. Section 63(giv) and (gv) provide for rule relating to Annual Statement of Accounts of the NTCA as well as submission of its Annual Report under Sections 38R and 38S of the said Wildlife (Protection) Act, 1972, respectively.

8. Proposals relating to contractual services / professional service with funding support from NTCA are approved by the Technical Committee of the NTCA. Director (IFD) is a member of the said Technical Committee. In case due to unavoidable circumstance, if the IFD is not represented in the meeting of the Technical Committee of the NTCA, the proposals get approved on the basis of majority decision, and the IFD is apprised of the outcome through the minutes of the meeting of the said Committee.

9. Accounts of the National Tiger Conservation Authority (NTCA) for the year 2018-19 have been compiled. The final audit of the accounts of the NTCA was conducted by the Principal Director of Audit, Scientific Department of CAG under Section 19(2) of C&AGs (Duties, powers and conditions of Service) Act, 1972 read with Section 38 E (5) & (6) of the Wildlife (Protection) Act, 1972. Copy of the Accounts for the year 2018-19 containing receipt and payments accounts, income and expenditure accounts and balance sheet as on 31st March, 2019 with schedule is placed as **Annexure – (iv) to (xix)**. Audit Report submitted by the Principal Director of Audit, Scientific Department of CAG is furnished in **Annexure-(xx)**.

CHAPTER VIII
(As on 31.3.2019)

Compliance Issues

1. Tiger Conservation Plans (as on 31.3.2019):

Under section 38O of the Wildlife (Protection) Act, the NTCA is authorized to accord approval to Tiger Conservation Plans prepared by the States. The details of Tiger Conservation Plans (TCPs) received from the States are as below:

S.No.	State	Approved TCPs	TCP not approved
1	Andhra Pradesh	Nagarjunasagar-Srisaillam	
2	Arunachal Pradesh	Namdapha	
3	Arunachal Pradesh	Pakke	
4	Arunachal Pradesh		Kamlang
5	Assam		Manas
6	Assam	Nameri	
7	Assam		Kaziranga
8	Assam		Orang
9	Bihar	Valmiki	
10	Chhattisgarh	Udanti-Sitanadi	
11	Chhattisgarh	Achanakmar	
12	Chhattisgarh		Indravati
13	Jharkhand	Palamau	
14	Karnataka	Bandipur	
15	Karnataka	Bhadra	
16	Karnataka	Dandeli-Anshi	
17	Karnataka	Nagarhole	
18	Karnataka	BRT	
19	Kerala	Periyar	
20	Kerala	Parambikulam	
21	Madhya Pradesh	Kanha	

22	Madhya Pradesh	Pench	
23	Madhya Pradesh		Bandhavgarh
24	Madhya Pradesh		Panna
25	Madhya Pradesh	Satpura	
26	Madhya Pradesh		Sanjay-Dubri
27	Maharashtra	Melghat	
28	Maharashtra	Tadoba-Andhari	
29	Maharashtra	Pench	
30	Maharashtra	Sahyadri	
31	Maharashtra		Nawegaon-Nagzira
32	Maharashtra		Bor
33	Mizoram	Dampa	
34	Odisha	Similipal	
35	Odisha	Satkosia	
36	Rajasthan		Ranthambhore
37	Rajasthan	Sariska	
38	Rajasthan		Mukundara Hills
39	Tamil Nadu	Kalakad-Mundanthurai	
40	Tamil Nadu	Mudumalai	
41	Tamil Nadu		Sathyamangalam
42	Tamil Nadu	Anamalai	
43	Telangana	Kawal	
44	Telangana	Amrabad	
45	Uttar Pradesh	Dudhwa	
46	Uttar Pradesh		Pilibhit
47	Uttarakhand	Corbett	
48	Uttarakhand		Rajaji
49	West Bengal		Sunderbans
50	West Bengal	Buxa	

2. Steering Committee (as on 31.3.2019):

Under section 38U of the Wildlife (Protection) Act, States are required to constitute a State level Steering Committee headed by the Chief Minister. The details are as below:

Sl. No.	Tiger Reserve/State	Steering Committee
1.	Andhra Pradesh	Constituted
2.	Chhattisgarh	Constituted
3.	Mizoram	Constituted
4.	Karnataka	Constituted
5.	Madhya Pradesh	Constituted
6.	Maharashtra	Constituted
7.	Uttar Pradesh	Constituted
8.	Tamil Nadu	Constituted
9.	Odisha	Constituted
10.	Kerala	Constituted
11.	Rajasthan	Constituted
12.	West Bengal	Constituted
13.	Bihar	Constituted
14.	Assam	Constituted
15.	Arunachal Pradesh	Constituted
16.	Uttarakhand	Constituted
17.	Jharkhand	Constituted
18.	Telangana	Constituted

The correspondences have been made from this Authority to the States for ensuring its meetings regularly.

3. Tiger Conservation Foundation (as on 31.3.2019):

Under section 38X of the Wildlife (Protection) Act, 1972, the States are required to constitute Tiger Conservation Foundations for tiger reserves to facilitate and support their management. The status of formation of the Tiger Conservation Foundation is as under:

Sl. No.	Tiger Reserve/State
1.	Pakke Tiger Conservation Foundation, Arunachal Pradesh
2.	Namdapha Tiger Conservation Foundation, Arunachal Pradesh
3.	Dampa Tiger Conservation Foundation, Tuikhuahtlang, Mizoram
4.	Andhra Pradesh Tiger Conservation Foundation, Andhra Pradesh (for Nagarjunasagar Srisailem TR)

5.	Bandipur Tiger Conservation Foundation, Karnataka
6.	Bhadra Tiger Conservation Foundation, Karnataka
7.	Dandeli Anshi Tiger Conservation Foundation, Karnataka
8.	Kalakakad Mundanthurai Tiger Conservation Foundation, Tamil Nadu
9.	Mudumalai Tiger Conservation Foundation, Tamil Nadu, Udthagamandlam.
10.	Anamalai Tiger Conservation Foundation, Tamil Nadu
11.	Madhya Pradesh (Kanha, Satpura, Pench, Panna, Bandhavgarh & Sanjay-Dubri)
12.	Buxa Tiger Conservation Foundation Trust, West Bengal
13.	Sundarban Tiger Conservation Foundation Trust, West Bengal
14.	Manas Tiger Conservation Foundation, Assam
15.	Kaziranga Tiger Conservation Foundation, Assam
16.	Nameri Tiger Conservation Foundation, Assam
17.	Achanakmar Tiger Conservation Foundation, Chhattisgarh
18.	Udanti-Sitanadi Tiger Conservation Foundation, Chhattisgarh
19.	Tadoba Andhari Tiger Reserve Conservation Foundation, Maharashtra
20.	Indravati Tiger Conservation Foundation, Chhattisgarh
21.	Ranthambhore Tiger Conservation Foundation, Rajasthan
22.	Sariska Tiger Conservation Foundation, Alwar, Rajasthan
23.	Corbett Tiger Conservation Foundation, Uttarakhand
24.	Pench Tiger Conservation Foundation, Maharashtra
25.	Melghat Tiger Reserve Conservation Foundation, Maharashtra
26.	Similipal Tiger Conservation Foundation, Odisha
27.	Satkosia Tiger Reserve, Orissa
28.	Nagarhole Tiger Reserve, Karnataka
29.	Periyar Foundation, Periyar Tiger Reserve, Kerala
30.	Parambikulam Tiger Reserve, Kerala
31.	Valmiki Tiger Conservation Foundation, Bihar
32.	BRT Tiger Conservation Foundation, Karnataka
33.	Sahyadri Tiger Reserve Conservation Foundation, Kohlapur, Maharashtra
34.	Palamau Tiger Conservation Foundation, Jharkhand

35.	Bor Tiger Conservation Foundation, Maharashtra
36.	Nawegaon-Nagzira Tiger Conservation Foundation, Maharashtra
37.	Kawal Tiger Conservation Foundation, Telangana
38.	Amrabad Tiger Conservation Foundation, Telangana
39.	Sathyamangalam Tiger Conservation Foundation, Tamil Nadu
40.	Mukundra Hills Tiger Conservation Foundation, Kota, Rajasthan
41.	Dudhwa Tiger Conservation Foundation, Uttar Pradesh

Pending TCF :-

1. Pilibhit (Uttar Pradesh)
2. Rajaji TR (Uttarakhand)
3. Orang TR (Assam)
4. Kamlang TR (Arunachal Pradesh)

4. Core and Buffer notification (as on 31.3.2019):

Under section 38V of the Wildlife (Protection) Act, 1972, the National Tiger Conservation Authority is vested with the power to recommend the notification of an area as a tiger reserve. The status of core and buffer notification by States are as under:

Sl. No.	Year of creation	Name of Tiger Reserve	State	Area of the core / critical tiger habitat (In Sq. Kms.)	Area of the buffer / peripheral (In Sq. Kms.)	Total area (In Sq.Kms.)
1	1973-74	Bandipur	Karnataka	872.24	584.06	1456.3
2	1973-74	Corbett	Uttarakhand	821.99	466.32	1288.31
		Amangarh (buffer of Corbett TR)	Uttar Pradesh	-	80.60	80.60
3	1973-74	Kanha	Madhya Pradesh	917.43	1134.361	2051.791
4	1973-74	Manas	Assam	526.22	2310.88	2837.10
5	1973-74	Melghat	Maharashtra	1500.49	1268.03	2768.52
6	1973-74	Palamau	Jharkhand	414.08	715.85	1129.93
7	1973-74	Ranthambore	Rajasthan	1113.364	297.9265	1411.291
8	1973-74	Similipal	Odisha	1194.75	1555.25	2750.00
9	1973-74	Sunderbans	West Bengal	1699.62	885.27	2584.89

10	1978-79	Periyar	Kerala	881.00	44.00	925.00
11	1978-79	Sariska	Rajasthan	881.1124	332.23	1213.342
12	1982-83	Buxa	West Bengal	390.5813	367.3225	757.9038
13	1982-83	Indravati	Chhattisgarh	1258.37	1540.70	2799.07
14	1982-83	Namdapha	Arunachal Pradesh	1807.82	245.00	2052.82
15	1987-88	Dudhwa	Uttar Pradesh	1093.79	1107.9848	2201.7748
16	1988-89	Kalakad-Mundanthurai	Tamil Nadu	895.00	706.542	1601.542
17	1989-90	Valmiki	Bihar	598.45	300.93	899.38
18	1992-93	Pench	Madhya Pradesh	411.33	768.30225	1179.63225
19	1993-94	Tadoba-Andhari	Maharashtra	625.82	1101.7711	1727.5911
20	1993-94	Bandhavgarh	Madhya Pradesh	716.903	820.03509	1536.938
21	1994-95	Panna	Madhya Pradesh	576.13	1021.97	1598.10
22	1994-95	Dampa	Mizoram	500.00	488.00	988.00
23	1998-99	Bhadra	Karnataka	492.46	571.83	1064.29
24	1998-99	Pench	Maharashtra	257.26	483.96	741.22
25	1999-2000	Pakke	Arunachal Pradesh	683.45	515.00	1198.45
26	1999-2000	Nameri	Assam	320.00	144.00	464.00
27	1999-2000	Satpura	Madhya Pradesh	1339.264	794.04397	2133.30797
28	2008-2009	Anamalai	Tamil Nadu	958.59	521.28	1479.87
29	2008-2009	Udanti-Sitanadi	Chattisgarh	851.09	991.45	1842.54
30	2008-2009	Satkosia	Odisha	523.61	440.26	963.87
31	2008-2009	Kaziranga	Assam	625.58	548.00	1173.58
32	2008-2009	Achanakmar	Chattisgarh	626.195	287.822	914.017
33	2008-2009	Dandeli-Anshi	Karnataka	814.884	282.63	1097.514
34	2008-2009	Sanjay-Dubri	Madhya Pradesh	812.571	861.931	1674.502
35	2008-2009	Mudumalai	Tamil Nadu	321.00	367.59	688.59
36	2008-2009	Nagarahole	Karnataka	643.35	562.41	1205.76
37	2008-2009	Parambikulam	Kerala	390.89	252.772	643.662
38	2009-2010	Sahyadri	Maharashtra	600.12	565.45	1165.57
39	2010-2011	Biligiri Ranganatha	Karnataka	359.10	215.72	574.82

		Temple				
40	2012-2013	Kawal	Telangana	892.23	1123.212	2015.44
41	2013-2014	Sathyamangalam	Tamil Nadu	793.49	614.91	1408.40
42	2013-2014	Mukandra Hills	Rajasthan	417.17	342.82	759.99
43	2013-2014	Nawegaon-Nagzira	Maharashtra	653.674	1241.27	653.674
44	1982-83	Nagarjunsagar Srisailam	Andhra Pradesh	2595.72	700.59	3296.31
45	2014	Amrabad	Telangana	2166.37	445.02	2611.39
46	2014	Pilibhit	Uttar Pradesh	602.7980	127.4518	730.2498
47	2014	Bor	Maharashtra	138.12	678.15	816.27
48	2015	Rajaji	Uttarakhand	819.54	255.63	1075.17
49	2016 (24.2.2016)	Orang	Assam	79.28	413.18	492.46
50	2016 (8.9.2016)	Kamlang	Arunachal Pradesh	671.00	112.00	783.00
		TOTAL		40145.30	32603.72	72749.02

CHAPTER IX

ANNEXURES

Annexure (i) to (xx)

List of Tiger Reserves in India

S.No.	Tiger Reserves	States
1	Nagarjunsagar	Andhra Pradesh
2	Namdhapa	Arunachal Pradesh
3	Pakke	Arunachal Pradesh
4	Kamlang	Arunachal Pradesh
5	Kaziranga	Assam
6	Manas	Assam
7	Nameri	Assam
8	Orang	Assam
9	Valmiki	Bihar
10	Achanakmar	Chhattisgarh
11	Indravati	Chhattisgarh
12	Udanti-Sitanadi	Chhattisgarh
13	Palamau	Jharkhand
14	Bandipur	Karnataka
15	Bhadra	Karnataka
16	Dandeli Anshi	Karnataka
17	Nagarhole	Karnataka
18	Biligiri Ranganth Temple	Karnataka
19	Periyar	Kerala
20	Parambi Kulam	Kerala
21	Bandhavgarh	Madhya Pradesh
22	Kanha	Madhya Pradesh
23	Panna	Madhya Pradesh
24	Pench	Madhya Pradesh

25	Sanjay Dubri	Madhya Pradesh
26	Satpura	Madhya Pradesh
27	Melghat	Maharashtra
28	Pench	Maharashtra
29	Tadoba-Andheri	Maharashtra
30	Sahyadri	Maharashtra
31	Nawegaon-Nagzira	Maharashtra
32	Bor	Maharashtra
33	Dampa	Mizoram
34	Satkosia	Odisha
35	Similipal	Odisha
36	Ranthambhore	Rajasthan
37	Sariska	Rajasthan
38	Mukandara	Rajasthan
39	Kalakad-Mundanthurai	Tamil Nadu
40	Mudumalai	Tamil Nadu
41	Anamalai	Tamil Nadu
42	Sathyamangalam	Tamil Nadu
43	Kawal	Telangana
44	Amrabad	Telangana
45	Rajaji	Uttarakhand
46	Corbett	Uttarakhand
47	Dudhwa	Uttar Pradesh
48	Pilibhit	Uttar Pradesh
49	Buxa	West Bengal
50	Sunderbans	West Bengal

**Tiger Mortality (Natural & Other Causes) inside Tiger Reserve
(April 2018 to March, 2019)**

(As reported by States)

Inside Tiger Reserve (from 01.04.2018 to 31.03.2019)

S.No.	Date	Month	Year	State	Tiger Reserve/ Area
1	6	April	2018	Madhya Pradesh	Kanha Tiger Reserve
2	9	April	2018	Maharashtra	Melghat Tiger Reserve
3	11	April	2018	Uttar Pradesh	Pilibht Tiger Reserve
4	18	April	2018	Rajasthan	Ranthambhore Tiger Reserve
5	18	April	2018	Rajasthan	Ranthambhore Tiger Reserve
6	18	April	2018	Madhya Pradesh	Kanha Tiger Reserve
7	19	April	2018	Uttar Pradesh	Pilibhit Tiger Reserve
8	25	April	2018	Tamil Nadu	Mudumalai Tiger Reserve
9	29	April	2018	Uttarakhand	Corbett Tiger Reserve
10	1	May	2018	Karnataka	Nagarhole Tiger Reserve
11	2	May	2018	Madhya Pradesh	Kanha Tiger Reserve
12	5	May	2018	Uttarakhand	Corbett Tiger Reserve
13	20	May	2018	Maharashtra	Pench Tiger Reserve
14	31	May	2018	Uttarakhand	Corbett Tiger Reserve
15	22	June	2018	Tamil Nadu	Mudumalai Tiger Reserve
16	28	June	2018	Madhya Pradesh	Bandhavgarh
17	7	August	2018	Madhya Pradesh	Kanha Tiger Reserve
18	17	August	2018	Kerala	Periyar Tiger Reserve
19	29	August	2018	Kerala	Periyar Tiger Reserve
20	27	October	2018	Rajasthan	Sariska Tiger Reserve (Sulokha Range)
21	5	November	2018	Uttar Pradesh	Dudhwa Tiger Reserve

22	14	November	2018	Odisha	Satkosia Tiger Reserve
23	21	November	2018	Madhya Pradesh	Kanha Tiger Range
24	21	November	2018	Madhya Pradesh	Kanha Tiger Range
25	22	November	2018	Karnataka	Nagarhole Tiger Reserve
26	22	November	2018	Madhya Pradesh	Bandhavgarh Tiger Reserve
27	23	November	2018	Karnataka	Bandipur Tiger Reserve
28	8	December	2018	Maharashtra	Tadoba-Andhari
29	9	December	2018	Rajasthan	Sariska
30	10	December	2018	Madhya Pradesh	Bandhavgarh
31	17	December	2018	Madhya Pradesh	Bandhavgarh
32	23	December	2018	Madhya Pradesh	Bandhavgarh
33	3	January	2019	Maharashtra	Pench Tiger Reserve
34	5	January	2019	Madhya Pradesh	Kanha Tiger Reserve
35	19	January	2019	Madhya Pradesh	Kanha Tiger Reserve (Dadar Beat)
36	19	January	2019	Kerala	Periyar Tiger Reserve
37	20	January	2019	Uttarakhand	Corbett Tiger Reserve (Ringoda buffer)
38	31	January	2019	Rajasthan	Ranthambhore Tiger Reserve
39	6	February	2019	Tamil Nadu	Sathyamangalama Tiger Reserve (Patra Mangalam Beat)
40	11	February	2019	Madhya Pradesh	Satpura Tiger Reserve (Pachmadi Range)
41	13	February	2019	Assam	Kaziranga Tiger Reserve (Bagori Range)
42	22	February	2019	Karnataka	Bhadra Tiger Reserve
43	26	February	2019	Madhya Pradesh	Kanhari Beat, Kanha Tiger Reserve
44	26	February	2019	Madhya Pradesh	Kanhari Beat, Kanha Tiger Reserve
45	28	February	2019	Madhya Pradesh	Pench Tiger Reserve
46	3	March	2019	Maharashtra	Melgaht Tiger Reserve (Akot buffer)
47	4	March	2019	Uttarakhand	Corbett Tiger Reserve, Sonanadi Range, Compt. No. 6
48	6	March	2019	Maharashtra	Pench Tiger Reserve (Khursapar)
49	6	March	2019	Madhya Pradesh	Pench Tiger Reserve (Khawasa)

50	17	March	2019	Karnataka	Nagarhole Tiger Reserve
51	22	March	2019	Madhya Pradesh	Kanha Tiger Reserve
52	24	March	2019	Karnataka	Nagarhole Tiger Reserve
53	28	March	2019	Tamil Nadu	Mudumalai Tiger Reserve

Outside Tiger Reserve (from 01.04.2018 to 31.03.2019)

S.No.	Date	Month	Year	State	Tiger Reserve/ Area
1	13	April	2018	West Bengal	Lalgarh
2	17	April	2018	Kerala	Wayanad Wildlife Sanctuary
3	21	April	2018	Uttar Pradesh	Sohagibarwa Wildlife Sanctuary
4	4	May	2018	Karnataka	Veerajpet Division
5	9	May	2018	Uttar Pradesh	Nagina, Bijnore
6	11	May	2018	Uttarakhand	Haidwar Forest Division
7	13	May	2018	Uttarakhand	Dadrasoral, Mohan Range
8	11	June	2018	Madhya Pradesh	Sohagpur Beat, South Bagda
9	21	June	2018	Tamil Nadu	Gudalur Division, Nilgiri Distt.
10	1	July	2018	Kerala	Wayanad WLS, Kurichiat Range
11	5	July	2018	Maharashtra	Brahmpuri Div.
12	14	July	2018	Madhya Pradesh	Dora Thana, Malajkhand, Samnapur, North Balaghat
13	15	July	2018	Maharashtra	Brahmpuri Div.
14	1	August	2018	Karnataka	Kabini (Mysore Division)
15	13	August	2018	Maharashtra	Vadoda Range, Jalgaon
16	23	August	2018	Madhya Pradesh	Compt. No. 22, Phen Sanctuary
17	1	September	2018	Andhara Pradesh	GBM Sanctuary, Fen Sanctuary
18	25	September	2018	Karnataka	Mysore Division, Aroholi Beat, Mysore Range
19	5	October	2018	Karnataka	Periya-Patnam
20	26	October	2018	Madhya Pradesh	Seoni
21	27	October	2018	Odisha	Dibrigah
22	2	November	2018	Maharashtra	Pandharkawda
23	14	November	2018	Maharashtra	FDCM, Chandrapur, Junona Range
24	14	November	2018	Maharashtra	FDCM, Chandrapur, Junona Range
25	14	November	2018	Maharashtra	FDCM, Chandrapur, Junona Range

26	4	December	2018	Madhya Pradesh	Ratapani Wildlie Sanctuary
27	5	December	2018	Maharashtra	Chikhaldara, East Melghat TR
28	29	December	2018	Assam	Karbi Anglong
29	30	December	2018	Maharashtra	Paoni Round Umred Karandla
30	31	December	2018	Maharashtra	Umred Karandla
31	31	December	2018	Maharashtra	Chikaldha East Melghat Tiger Reserve
32	4	January	2019	Maharashtra	Chikaldha East Melgaht Tiger Reserve
33	5	January	2019	Telangana	Outside of Kawal Tiger Reserve
34	11	January	2019	Maharashtra	Amravati
35	24	January	2019	Madhya Pradesh	Compt. No. 81, Kuthi Tola Beat
36	24	January	2019	Telangana	Mandanmari Town, Mancheria Division
37	21	February	2019	Madhya Pradesh	Compt. No 783, Dindori Division
38	12	February	2019	Gujarat	Mahisagar
39	28	February	2019	Madhya Pradesh	Bahiyar Range, Balaghat
40	7	March	2019	Madhya Pradesh	North Shahdol Division (Godaval Range)
41	16	March	2019	Maharashtra	Tipeshwar Wildlife Sanctuary
42	17	March	2019	Karnataka	Virajpet Division
43	27	March	2019	Uttar Pradesh	South Kheri, Mohammadi Range

National Tiger Conservation Authority

(Centrally Sponsored Scheme of Project Tiger: Tiger Reserve-wise sanction in 2018-19)

S. No.	Tiger Reserves	States	Total Released during 2018-19 (Rs. In Lakhs) including village relocation
1.	Nagarjunasagar	Andhra Pradesh	217.992
2.	Kamlang	Arunachal Pradesh	152.352
3.	Pakke	Arunachal Pradesh	442.95
4.	Namdapha	Arunachal Pradesh	334.46
5.	Orang	Assam	267
6.	Manas	Assam	502.39
7.	Nameri	Assam	119.984
8.	Kaziranga	Assam	1030.25
9.	Valmiki	Bihar	570.897
10.	Indravati	Chhattisgarh	133.17
11.	Achanakmar	Chhattisgarh	268.669
12.	Udanti-Sitnanadi	Chhattisgarh	134.296
13.	Palamau	Jharkhand	367
14.	Kali(Dandeli Aanshi)	Karnataka	508.8
15.	Nagarhole	Karnataka	415.032
16.	Bhadra	Karnataka	387.695
17.	Bandipur	Karnataka	634.53
18.	BRT	Karnataka	321.371
19.	Periyar	Kerala	365.75
20.	Parambikulam	Kerala	287.28
21.	Pench	Madhya Pradesh	514.16
22.	Panna	Madhya Pradesh	389.12
23.	Bandhavgarh	Madhya Pradesh	337.22
24.	Kanha	Madhya Pradesh	717.46

25.	Sanjay Dubri	Madhya Pradesh	935.35
26.	Satpura	Madhya Pradesh	2450.58
27.	Melghat	Maharashtra	8049.752
28.	Bor	Maharashtra	381.89
29.	Navegaon-Nagzira	Maharashtra	681.33
30.	Tadoba-Andhari	Maharashtra	823.718
31.	Pench	Maharashtra	726.84
32.	Sahyadri	Maharashtra	386.06
33.	Dampa	Mizoram	318.842
34.	Satkosia	Odisha	371.442
35.	Similipal	Odisha	650.88
36.	Mukundra	Rajasthan	150.7
37.	Ranthambore	Rajasthan	276.69
38.	Sariska	Rajasthan	364.44
39.	KMTR	Tamil Nadu	290.312
40.	Mudumalai	Tamil Nadu	1405.573
41.	Sathyamangalam	Tamil Nadu	337.132
42.	Anamalai	Tamil Nadu	333.806
43.	Kawal	Telangana	979.38
44.	Amrabad	Telangana	136.27
45.	Corbett	Uttarakhand	447.046
46.	Rajaji	Uttarakhand	238.29
47.	Dudhwa	Uttar Pradesh	935.69
48.	Pilibhit	Uttar Pradesh	481.57
49.	Sundarban	West Bengal	456.22
50.	Buxa	West Bengal	262.79
51.	AITE, 2018		24.8625
	Total		32317.284

National Tiger Conservation Authority

(Centrally Sponsored Scheme of Project Tiger fund release to State during 2018-19)

S. No.	State	Amount release (Rs. in Lakhs) including village relocation and for AITE, 2018
1.	Andhra Pradesh	217.992
2.	Arunachal Pradesh	929.762
3.	Assam	1919.62
4.	Bihar	570.897
5.	Chhattisgarh	536.135
6.	Jharkhand	367.00
7.	Karnataka	2267.43
8.	Kerala	653.03
9.	M. P.	5343.89
10.	Maharashtra	11049.6
11.	Mizoram	318.842
12.	Odisha	1022.32
13.	Rajasthan	791.83
14.	Tamil Nadu	2366.82
15.	Telangana	1115.65
16.	Uttarakhand	685.336
17.	U.P.	1417.26
18.	West Bengal	719.01
19.	Nagaland	24.8625
Total		32317.284

Plan expenditure for 2018-19 (as on 31.03.2019)

(Rs. In Crores)						
S. No.	Budget Head	BE 2018-19	RE 2018-19	Expenditure	Percentage Expenditure w.r.t. RE	Saving
	Project Tiger Scheme					
1.	3601.06.101.02.01.31 (Assistance to State Governments) Grants-in-aid General	277.00	263.90	241.3906	91.47%	22.509
2.	3601.06.796.02.01.31 (Assistance to State Governments) <u>Tribal Sub Plan (TSP)</u> , Grants-in-aid General	17.00	30.10	30.10	100%	0.00
3.	3601.06.789.02.01.31 (Assistance to State Governments) <u>Scheduled Caste Sub Plan (SCSP)</u> , Grants-in-aid General	20.00	20.00	20.00	100%	0.00
4.	2552.00.114.06.03.31 (Assistance to North Eastern Region) Grants-in-aid General	35.00	35.00	31.6823	90.52%	3.317
*5	2406.02.110.15.03	1.00	1.00	0.27	27.00%	0.73
	Total	350.00	350.00	323.4429	92.41%	26.5571
1.	2406.02.110.17.03 (National Tiger Conservation Authority) (Detailed Head)					
(a)	17.03.31 Grants-in-aid General	7.20	8.20	8.1916	99.95%	0.0039
(b)	17.03.36 Grants-in-aid Salaries	1.80	1.80	1.6714	92.85%	0.1286
	Total	9.00	10.00	9.8675	98.675%	0.1325

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)



Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

BALANCE SHEET AS AT 31.03.2019

(Amount In `)

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	Current Year	Previous Year
Corpus/Capital Fund	1	4,71,50,103	7,41,97,018
Reserves and Surplus	2	-	-
Earmarked/Endowment Funds	3	-	-
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities and Provisions	7	10,89,936	25,394
TOTAL		4,82,40,039	7,42,22,412
ASSETS			
Fixed Assets	8	3,81,32,275	4,27,67,056
Investments- From Earmarked/Endowment Funds	9	-	-
Investments-Others	10	-	-
Current Assets, Loans, advances Etc.	11	1,01,07,764	3,14,55,356
Miscellaneous Expenditure(to the extent not written off or adjusted)		-	-
TOTAL		4,82,40,039	7,42,22,412
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)



Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

INCOME & EXPENDITURE ACCOUNT

FOR THE YEAR ENDED ON 31.3.2019

(Amount In `)

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	-	-
Grants/Subsidies	13	9,86,73,952	11,50,00,000
Fees/Subscriptions	14	-	-
Income from Investments (Income on Investment From Earmarked/Endow. Funds transferred to Funds)	15	-	-
Income from Royalty, publication etc.	16	-	-
Interest Earned	17	12,85,342	23,80,484
Other Income	18	6,899	-
Increase/(Decrease) in Stock of Finished Goods & WIP	19		
TOTAL (A)		9,99,66,193	11,73,80,484
EXPENDITURE			
Establishment Expenses	20	2,42,64,754	2,70,22,898

Other Administrative Expenses etc.	21	1,73,93,438	1,61,74,743
Expenditure on Grants, Subsidies etc.	22	6,11,04,723	7,37,26,640
Interest (Recoupment of Imprest Amount)	23	-	-
Depreciation (Net Total at the year-end -Schedule 8)		54,72,648	60,89,883
TOTAL (B)		10,82,35,563	12,30,14,164
Excess of Income over Expenditure (A-B)		-82,69,370	-56,33,680
Transfer to Special Reserve (Specify each)		-	-
Transfer to/from General Reserve		-	-
Balance Being Surplus Carried to Corpus/Capital Fund		-	-
Balance Being Deficit Carried to Corpus/Capital Fund		82,69,370	56,33,680
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

Receipts and Payments

RECEIPTS	CURRENT YEAR	PREVIOUS YEAR	PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
I. Opening Balances			1. Expenses		
(a) Cash in Hand	-	-	(a) Establishment Expenses (corresponding to Schedule 20)	2,42,64,754	2,70,22,898
Imprest	1,00,000	1,00,000	Less: Provision of Salary	<u>-10,64,542</u>	-
(b) Bank Balances					
i) In current accounts	-	-	(b) Administrative Expenses (corresponding to Schedule 21)	1,56,78,712	1,34,80,162
ii) In deposit accounts	1,84,16,242	1,94,90,458	(c) Grant in aid to Tiger Foundation	6,11,04,723	7,37,26,640
iii) Savings accounts	15,30,852	26,89,592			
II. Grants Received			II. Payments made against funds for various projects		
(a) From Government of India	9,86,73,952	11,50,00,000	(Name of the fund or project should be shown along with the particulars of payments made for each project)		
(b) From State Government	-	-			
(c) From other sources (details)	-	-			
(Grants for capital & revenue exp. To be shown separately)	-	-	iii) Research Projects	-	-
y			iv) Training, Workshop Conference	17,14,726	26,94,581
Contd./.....					
III. Income on Investments from			III. Investments & deposit made		

(a) Earmarked/Endow Funds	-	-
(b) Own Funds (Oth. Investment)	-	-
IV. Interest Received		
(a) On bank deposits	12,85,342	23,80,484
(b) Loans, Advances etc.	-	-
V. Other Income (Specify)		
Refund of Bank Charges	-	-
Refund of Excess payment made SO(NTCA) previous year	-	-
Sale Proceeds of old articles/items	5,019	-
VI. Amount Borrowed		
VII. Any other receipts (give details)		
(a) Misc. Receipts	1,880	-
(i) Unspent balance of Advance refunded by CPWD	-	-
(b) Interest on Scooter Adv.	-	-
(c) Security deposit	2,000	50,000

(a) Out of Earmarked/Endowment funds		
(b) Out of own funds (Investments-Others)		
IV. Expenditure on fixed Assets & capital work-in-progress		
(a) Purchase of fixed assets	8,37,867	25,03,524
(b) Expenditure on capital work-in-progress		
V. Refund of surplus money/loans		
(a) to the Government of India	1,87,77,545	
(b) to the State Government		
(c) to other providers of funds		
VI. Finance Charges (Interest)	-	-
VII Other Payments (Specify)		
(a) Payment of TDS		
(b) Security Deposit/ Released	6,684	50,000
(c) Amount adjustable(By other deptt.)		
(d)Advances Recoverable in Cash or for Value to be Recovered	20,49,168	6,88,556

RECEIPTS	Amount In `		PAYMENTS	Amount In `	
	CURRENT YEAR	PREVIOUS YEAR		CURRENT YEAR	PREVIOUS YEAR
(d) Recovery of Advances	1,09,23,810	5,02,921	(d) Staff advances	-	-
(e) Recovery of TDS	-	-	(e) Payment to other Depatt, (Recoveries from pay bills)	-	-
(f) Staff car recovery	-	-	(f) Bank Charges	-	-
(g) License fee	-	-	(g)recoupment of imprest advance	-	-
(h) Recovery from pay bills, adjustable by other Departments	-	-			
(i) Sale proceed of assets	-	-	VIII. Closing Balances		
(j) GIA refunded	-	-	(a) Cash in Hand		
(k) Leave salary & Pension contribution payment made last yer received back	-	-	Imprest	1,20,000	1,00,000
			(b) Bank Balances		
			(i) In current accounts		
			(ii) In deposit accounts	-	1,84,16,242
			(iii) Savings accounts		
TOTAL	13,09,39,097	14,02,13,455	TOTAL	74,49,460 13,09,39,097	15,30,852 14,02,13,455

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 1 - CORPUS/CAPITAL FUND

(Amount in `)

SCHEDULE 1 - CORPUS/CAPITAL FUND:	Current Year	Previous Year
Balance as at the beginning of the year	7,41,97,018	7,98,30,698
Add: Balance of net income (Transferred from the Income and Expenditure Account)		
Deduct: Balance of net expenditure (Transferred from the Income and Expenditure Account)	82,69,370	56,33,680
Deduct: Contributions/Grant reufnded (related to Corpus/Capital Fund)	1,87,77,545	-
BALANCE AS AT THE YEAR - END	4,71,50,103	7,41,97,018

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Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 2-Reserves and Surplus

(Amount in `)

A. Reserves and Surplus:	Current Year	Previous Year
1. Capital Reserve:	-	-
As per Last Account	-	-
Addition during the year	-	-
Less: Deduction during the year	-	-
2. Revaluation Reserve:	-	-
As per Last Account	-	-
Addition during the year	-	-
Less: Deduction during the year	-	-
3. Special Reserves:	-	-
As per Last Account	-	-
Addition during the year	-	-
Less: Deduction during the year	-	-
4. General Reserves:		
As per Last Account		
Addition during the year		
Less: Deduction during the year	-	-
TOTAL	-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 3 -Earmarked/Endowment Funds.

(Amount in `)

SCHEDULE 3- EARMARKED/ENDOWMENT FUNDS	FUND WISE BREAK-UP				TOTALS	
	FUND WW	FUND XX	FUND YY	FUND ZZ	CURRENT YEAR	PREVIOUS YEAR
A) Opening Balance Of The Funds	-	-	-	-	-	-
B) Additions To The Funds:	-	-	-	-	-	-
i) Donations/Grants	-	-	-	-	-	-
ii) Income From Investments Made On Amount Of Funds	-	-	-	-	-	-
iii) Other Additions (Specify Nature)	-	-	-	-	-	-
Total (a + b)	-	-	-	-	-	-
C) Utilization/Expenditure Towards Objectives Of Funds						
i) Capital Expenditure	-	-	-	-	-	-
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	-	-	-	-	-	-
ii) Revenue Expenditure	-	-	-	-	-	-
Salaries, Wages And Allowances Etc.	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Other Administrative Expenses	-	-	-	-	-	-
Total	-	-	-	-	-	-
TOTAL (c)	-	-	-	-	-	-
NET BALANCE AS AT THE YEAR END (a + b + c)	-	-	-	-	NIL	NIL

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**
 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 4-Secured Loans and Borrowings

(Amount in `)		
A. -Secured Loans and Borrowings:	Current Year	Previous Year
Schedule 4- Secured Loans and Borrowings:	-	-
1. Central government	-	-
2. State government (specify)	-	-
3. Financial institutions	-	-
a) term loans	-	-
b) interest accrued and due	-	-
4. Banks:	-	-
a) Term loans	-	-
- Interest accrued and due	-	-
b) Other loans (specify)	-	-
- Interest accrued and due	-	-
5. Other institutions and agencies	-	-
6. Debentures and bonds	-	-
7. Others (specify)	-	-
Total	-	-
Note: amount due in one year		

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 5-Unsecured Loans and Borrowings

	(Amount in `)	
A. -Unsecured Loans and Borrowings:	Current Year	Previous Year
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions	-	-
4. Banks:	-	-
(a) Term Loans	-	-
(b) Other Loans (Specify)	-	-
5. Other Institutions And Agencies	-	-
6. Debentures And Bonds		
7. Fixed Deposits	-	-
8. Others (Specify)		
Total	-	-
Note: Amount Due In One Year	-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 6-Deferred Credit Liabilities

(Amount in `)

A. -Deferred Credit Liabilities:	Current Year	Previous Year
a) Acceptance secured by hypothecation of capital equipment and other assets	-	-
b) Others	-	-
Total	-	-

Note: Amount due in one year

SCHEDULE 7 -CURRENT LIABILITIES AND PROVISIONS

(Amount in `)

A. CURRENT LIABILITIES:	Current Year	Previous Year
1. Acceptances	-	-
2. Sundry Creditors:	-	-
a) For Goods	-	-
b) Others	-	-
3. Advances Received	-	-
4. Interest accrued but not due on:	-	-
a) Secured Loans/Borrowings	-	-
b) Unsecured Loans/Borrowings	-	-
5. Other current Liabilities	-	-
(i) Grant in Aid refundable to Ministry	-	-
(ii) Unspent Grant in Aid refundable to Ministry	-	-
(ii) Interest refundable to Ministry	-	-
(iii) Security refundable	25,394	25,394
TOTAL (A)	25,394	25,394
B. PROVISIONS:		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation/Pension	-	-
(i) Contribution to Superannuation scheme	-	-
4. Accumulated Leave Encashment	-	-
5. Trade Warranties	-	-
6. Salary	10,64,542	
7. Other (Specify)	-	-
TOTAL (B)	10,64,542	-
TOTAL (A + B)	10,89,936	25,394

NAME OF ENTITY : NATIONAL TIGER CONSERVATION AUTHORITY

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2019

Schedule 8- Fixed Assets

DESCRIPTION	GROSS BLOCK				DEPRECIATION					Amounts in `			
	Cost/value at the beginning of the year (a)	Additions during the year (b)		Deductions during the year (c)	Cost/value at the year end (d)	Depreciation Rate % (e)	As at the beginning of the year (f)	On additions during the year (g)		On Deductions during the year (h)	Total Up to the year-end (i)	As at the end of current year (d - f - g)	As at the end of previous year
		1.4.2 018-30.9.2018	1.10.2 018-31.3.2019					1.4.2 018-30.9.2018	1.10.2 018-31.3.2019				
Tangible Assets													
Building	2,27,81,472	-	-	-	2,27,81,472	10%	22,78,147	-	-	-	2,27,81,472	2,05,03,325	2,27,81,472
Furniture, Fixtures	15,10,924	-	3,94,420	-	19,05,344	10%	1,51,092	-	19,721	-	1,70,813	17,34,531	15,10,924
Vehicle Mobile & Portable Devices	17,53,156	-	-	-	17,53,156	15%	2,62,973	-	-	-	2,62,973	14,90,183	17,53,156
Office Equipment	17,75,213	47,957	45,000	-	18,68,170	15%	2,66,282	7,194	3,375	-	2,76,851	15,91,319	17,75,213
Surveillance System	1,40,37,483	-	-	-	1,40,37,483	15%	21,05,622	-	-	-	21,05,622	1,19,31,861	1,40,37,483

Computer/ Peripherals	3,88,692	1,65, 100	88,40 0	-	6,42,192	40%	1,55,477	66,0 40	17,680	-	2,39,1 97	4,02,995	3,88,692
Library Books	53,830	-	-	-	53,830	40%	21,532	-	-	-	21,532	32,298	53,830
Scientific/Te chnical Equipment	-	96,9 90	-	-	96,990	15%	-	14,5 49	-	-	14,549	82,441	-
Intangible Assets													
Webiste	3,30,207	-	-	-	3,30,207	25%	82,552	-	-	-	3,30,2 07	2,47,655	3,30,207
TOTAL FOR THE CURRENT YEAR	4,27,67,05 6	3,10, 047	5,27,8 20	-	4,36,04,923		53,44,08 9	87,7 83	40,776	-	2,62,2 3,628	3,81,32,27 5	4,27,67,056

P			
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY			
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019			
SCHEDULE 9-INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS			
(Amount in `)			
INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS:	Current Year	Previous Year	
1. In government securities	-	-	
2. Other approved securities	-	-	
3. Shares	-	-	
4. Debentures and bonds	-	-	
5. Subsidiaries and joint ventures	-	-	
6. Others (to be specified)	-	-	
Total	-	-	

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019

SCHEDULE 10 -INVESTMENTS OTHERS

(Amount in `)

INVESTMENTS OTHERS	Current Year	Previous Year
1. In Government Securities	-	-
2. Other Approved Securities	-	-
3. Shares	-	-
4. Debantures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Other (to Be Specified)	-	-
TOTAL	-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019
SCHEDULE 11 -CURRENT ASSETS, LOANS, ADVANCES ETC.

	(Amount in `)	
A. CURRENT ASSETS:	Current Year	Previous Year
1. Inventories:	-	-
a) Stores and Spares	-	-
b) Loose Tools	-	-
c) Stock-in-trade		
Finished Goods	-	-
Work-in-progress	-	-
Raw Materials	-	-
2. Sundry Debtors:		
a) Debts Outstanding for a period exceeding 6 months	-	-
b) Others	-	-
3. Cash balances in hand (including cheques/drafts and imprest)		
Cash- In - Hand	-	-
Imprest	1,20,000	1,00,000
4. Bank Balances:		
a) With Scheduled Banks:		
- On Current Accounts	-	-
- On Deposit Accounts	-	1,84,16,242
(includes margin money)		
- On Savings Accounts	74,49,460	15,30,852
b) With non-Schedules Banks:	-	-
-On Current Accounts	-	-
- On Deposit Accounts	-	-
- On Savings Accounts	-	-

5. Post Office-Savings Accounts	-	-
TOTAL (A)	75,69,460	2,00,47,094
		(Amount in `)
B. LOANS, ADVANCES AND OTHER ASSETS:	Current Year	Previous Year
1. Loans:		
a) Staff	-	-
b) Other Entities engaged in activities/ objectives similar to that of the Entity	-	-
c) Other (specify)	-	-
2. Advances and other amounts recoverable in cash or for value to be received		
a) On Capital Account	-	-
b) Prepayments	-	-
Advance Payment to CPWD	8,68,599	65,91,030
Advance Payment to State PWD, Bengaluru	3,16,000	3,16,000
Other	7,76,776	39,28,987
c) Others		
Security Deposit	62,184	57,500
Tax Deduction at Source	5,14,745	5,14,745
3. Income Accrued:		
a) On Investments from Earmarked/ Endowment funds	-	-
b) On Investments- Others	-	-
c) On Loans and Advances	-	-
d) Others (includes income due unrealized - Rs.....)	-	-
4. Claims Receivable	-	-
TOTAL (B)	25,38,304	1,14,08,262
TOTAL (A + B)	1,01,07,764	3,14,55,356

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)			
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY			
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT			
SCHEDULE 12 - INCOME FROM SALES/SERVICES			
			(Amount in `)
INCOME FROM SALES/SERVICES:	Current Year		Previous Year
1) Income From Sales	-		-
a) Sale Of Finished Goods	-		-
b) Sale Of Raw Material	-		-
c) Sale Of Scraps			
2) Income From Services			
a) Labour And Processing Charges	-		-
b) Professional/Consultancy Services	-		-
c) Agency Commission And Brokerage	-		-
d) Maintenance Services (Equipment/Property)	-		-
e) Others (Specify)	-		-
TOTAL (B)			

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)**Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY**
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT
SCHEDULE 13 - GRANTS/SUBSIDIES

	(Amount in `)	
(Irrevocable Grants & Subsidies Received)	Current Year	Previous Year
1. Central Government	9,86,73,952	11,50,00,000
2. State Government(s)	-	-
3. Government Agencies	-	-
4. Institutions/Welfare Bodies	-	-
5. International Organisations	-	-
6. Others (Specify) /Bank TRFMisc.	-	-
Total	9,86,73,952	11,50,00,000
Unspent Balance of Grants		-
TOTAL	9,86,73,952	11,50,00,000

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT
SCHEDULE 14 - FEES/SUBSCRIPTIONS

(Amount in `)

FEES/SUBSCRIPTIONS	Current Year	Previous Year
1. Entrance Fees	-	-
2. Annual Fees/Subscriptions	-	-
3. Seminar/Program fees	-	-
4. Consultancy Fees	-	-
5. Others (Specify)	-	-
TOTAL	-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)								
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY								
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT								
SCHEDULE 15 -Income from Investments								
								(Amount in `)
Income from Investments		INVESTMENT FROM EARMARKED FUND				INVESTMENT OTHERS		
Income on invest from earmarked/endowment funds transferred to funds		Curent Year		Previous Year		Curent Year		Previous Year
1. Interest								
a) On Govt. Securities'		-		-		-		-
b) Other Bonds/Debentures		-		-		-		-
2. Dividends:								
a) On Shares		-		-		-		-
b) On Mutual Fund Securities		-		-		-		-
3. Rents		-		-		-		-
4. Others (Specify)		-		-		-		-
TOTAL		-		-		-		-
Transferred To Earmarked/Endowment Funds								

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)			
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY			
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT			
SCHEDULE 16 -Income from Royalty, Publication			
			(Amount in `)
Income from Royalty,Publication		Current Year	Previous Year
1. Income From Royalty		-	-
2. Income From Publications		-	-
3. Others (Specify)		-	-
TOTAL		-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY
 SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT
 FOR THE PERIOD/YEAR ENDED 31.03.2019

SCHEDULE 17- INTEREST EARNED ON THE TERM DEPOSITS/SAVING ACCOUNTS/LOAN

	(Amount in `)	
	Current Year	Previous Year
1. On Term Deposit		
a) With Scheduled Banks	3,39,155	9,20,881
b) With Non Scheduled Banks	-	-
c) With Institutions	-	-
d) Others	-	-
2. On Saving Accounts		
a) With Scheduled Banks	9,46,187	14,59,603
b) With Non Scheduled Banks	-	-
c) Post office Savings Accounts	-	-
d) Others	-	-
3. On Loans		
a) Employee/Staff	-	-
b) Others	-	-
4. Interest on Debtors and Other Receivables	-	-
Total	12,85,342	23,80,484

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**
SCHEDULES FORMING PART INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD/YEAR ENDED 31.03.2019

SCHEDULE 18 - OTHER INCOME

	(Amount in `)	
	Current Year	Previous Year
1. Profit on Sale/disposal of Assets :		
a) Owned Assets	5,019	-
b) Assets acquired out of grants, or received free of cost	-	-
2. Export Incentives realized	-	-
3. Fees for Miscellaneous Services	-	-
4. Miscellaneous		
(a) Earlier year provisions written off	-	-
(b) GIA earlier issued refunded back	-	-
(c) Interest received on staff advance	-	-
(d) Value of assets received back from the Ministry	-	-
(f) Misc Income	1,880	-
Total	6,899	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)			
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY			
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2019			
SCHEDULE 19 -INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS			
			(Amount in `)
INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		Current Year	Previous Year
A) Closing Stock			
- Finished Goods		-	-
- Work In Progress		-	-
B) Less Opening Stock		-	-
- Finished Goods		-	-
- Work In Progress			
Total		-	-

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD/YEAR ENDED 31.3.2019

SCHEDULE 20 - ESTABLISHMENT EXPENSES

	(Amount in `)	
	Current Year	Previous Year
a) Salaries and Wages	2,42,10,796	2,66,24,752
b) Allowances and Bonus	-	-
c) Contribution to Provident Fund	-	-
d) Contribution to Other Fund (Specify)	-	-
e) Staff Welfare Expenses	13,958	3,25,146
f) Expenses on Employees' Retirement & Terminal Benefits	-	-
g) Others	-	-
Honorarium	40,000	73,000
TOTAL	2,42,64,754	2,70,22,898

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**
 SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT
 FOR THE PERIOD /YEAR ENDED 31.03.2019
SCHEDULE 21- OTHER ADMINISTRATIVE EXPENSES ETC.

(Amount in `)

	Current Year	Previous Year
a. Purchases		
b. Conveyance and Cartage	47,554	30,650
c. Repairs and maintenance		
Building	88,09,479	-
Other	3,60,849	12,18,011
d. Vehicles Running Expenses	3,10,660	1,93,796
e. Vehicles Maintenance	1,27,639	69,821
f. Postage, Telephone and Communication Charges.	3,34,577	5,14,350
g. Printing, Publication and Periodicals	1,16,513	5,92,465
h. Travelling Expenses	38,70,031	90,14,598
i. Legal & Professional Charges	2,84,798	5,66,733
j. Hospitality Expenses	1,85,037	1,80,185
k. Advertisement and Publicity		
l. Professional Charges		-
m. Electricity & Water Charges	1,93,160	1,82,565
n. Distribution Expenses		
o. TDS		
p. Printing & Stationery	4,61,634	4,79,039
q. Imp.Expenses		

r. Relocation/Moving Expenses		
s. Bank Charges	646	410
t. Other Office expenses	4,85,416	3,66,429
u. Rent	90,719	71,110
v. Dificit on sale of unusable assets		
Total (I)	1,56,78,712	1,34,80,162
II. Payments Against Various Projects		
Expenses on Training, Workshop & Conferences/Meeting	17,14,726	26,94,581
Expenses on Research Projects & Monitoring	-	
Total (II)	17,14,726	26,94,581
III. Unspent balance of GIA refundable to Ministry.	-	-
TOTAL (I+II+III)	1,73,93,438	1,61,74,743

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity **NATIONAL TIGER CONSERVATION AUTHORITY**

SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT

FOR THE PERIOD/YEAR ENDED 31.03.2019

SCHEDULE 22-GRANTS

(Amount in `)

	Current Year	Previous Year
a. Grants given to Institutions /Organisations	6,11,04,723	7,37,26,640
Unspent grants-in aid refundable to ministry	-	-
b. Subsidies given to Institutions/ Organisations	-	-
Total	6,11,04,723	7,37,26,640

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)			
Name of Entity NATIONAL TIGER CONSERVATION AUTHORITY			
SCHEDULES FORMING PART OF INCOME & EXPENDITURE ACCOUNT			
FOR THE PERIOD/YEAR ENDED 31.03.2019			
SCHEDULE 23-INTEREST			
			(Amount in Rs.)
		Current Year	Previous Year
(a) On Fixed Loans		Nil	Nil
(b) On Other Loans (including Bank Charges)		Nil	Nil
© Other (Specify)		Nil	Nil
Total		Nil	Nil

Form of Financial Statements (Non-Profit Organisation)

Name of Entity: NATIONAL TIGER CONSERVATION AUTHORITY

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2019.

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES

1. Basis of Accounting

The financial statements are prepared in accordance with generally accepted Accounting policies.

2. Fixed Assets

Fixed Assets are stated at cost of acquisition inclusive of inward freight duties and taxes and incidental and direct expenses related to acquisition less accumulated depreciation.

Fixed Assets received by way of non-monetary grants, (other than toward corpus fund) are capitalized at values stated, by corresponding credit to Capital Reserve.

3. Depreciation

Depreciation on Fixed Assets is provided on written down value at the rates provided in the Income Tax Act 1961. Assets acquired after September have been depreciated at half the rate of depreciation prescribed for an asset.

4. Government Grant

Government Grant are accounted on realization basis.

5. General

Accounting policies not specifically mentioned are otherwise inconsonance.

Form of Financial Statements (Non-Profit Organisation)

Name of Entity: NATIONAL TIGER CONSERVATION AUTHORITY

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.03.2019.

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. **Contingent Liabilities:** Claims against the Entity not acknowledged as debts - NIL (Previous year NIL)
2. **Capital Commitments:** Estimated value of contracts remaining to be executed on Capital account and not provided for (net of advances) - NIL (Previous year NIL)
3. **Current assets, Loans and Advances:** In the opinion of the Management, the Current Assets, Loans and Advances have a value on realisation in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.
4. Schedule 1 to 25 annexed form an integral part of the Balance Sheet as at 31st March, 2019 and the Income and expenditure Account the year ended on that date.
5. Interest income on deposit is recognized at accrued basis and at gross figures and tax deduction at sources stated separately.

कार्यालय महानिदेशक लेखापरीक्षा
वैज्ञानिक विभाग नई दिल्ली 110002

1032
DGA/SD/EA/SAR/NTCA /2019-20/119

दिनांक: 20.02.2020

सेवा में,

Dr. Anup Kumar Nayak,
ADG (PT) & MS,
National Tiger Conservation Authority, MOEF & CC
7th floor, Pandit Deendayal Antyodaya Bhawan, CGO Complex,
Lodi Road, New Delhi-110003

विषय: SAR on the accounts of National Tiger Conservation Authority for the year 2018-19

महोदय,

मुझे वर्ष 2018-19 के लिए National Tiger Conservation Authority का पृथक लेखापरीक्षा प्रतिवेदन अग्रेषित करने का निर्देश हुआ है।

संसद के दोनों सदनों में प्रस्तुत करने से पहले वर्ष 2018-19 के वार्षिक लेखों को संस्थान के शासी निकाय द्वारा अनुमोदित किया/अपनाया जाए तथा इस संबंध में शासी निकाय द्वारा जारी किया गया रेजोल्यूशन ऑडिट को भेजा जाए। प्रत्येक दस्तावेज जो संसद में प्रस्तुत किया जाए उसकी तीन प्रतियाँ इस कार्यालय तथा दो प्रतियाँ भारत के नियंत्रक महालेखापरीक्षक को अग्रेषित की जाए। संसद के दोनों सदनों में प्रस्तुत करने की तिथियाँ भी इस कार्यालय को सूचित की जाए।

संलग्नक:- पृथक लेखापरीक्षा प्रतिवेदन

DD (Fm)
28/02

भवदीया,

312-380

उप निदेशक (पर्या.ले.)

27.02.2020
DEA (RB)

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of National Tiger Conservation Authority, New Delhi for the year ended 31 March 2019

We have audited the attached Balance Sheet of National Tiger Conservation Authority, New Delhi (NTCA) as on 31 March 2019, the Income & Expenditure Account and the Receipts & Payment Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 38R of the Wildlife (Protection) Act, 1972 as amended from time to time. These financial statements are the responsibility of the NTCA's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- (i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- (ii) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance.
- (iii) In our opinion, proper books of accounts and other relevant records have been maintained by the NTCA as required under Section 38R of the Wildlife

(Protection) Act, 1972 in so far as it appears from our examination of such books.

(iv) We further report that:

(A) Balance Sheet

1. Liabilities (Rs.482.40 lakh)

1.1. (a) Schedule-7 "Current Liabilities and Provisions" related to the Balance Sheet of the NTCA for the year 2018-19 revealed a provision of Rs. 10.65 lakh on account of outstanding expenses under the head 'Salary'. However, the actual amount of provision for salaries, arrears and contributions and outstanding payment for the year 2018-19 should have been depicted as Rs. 26.22 lakh. This had resulted in understatement of current liabilities and expenditure during 2018-19 both by Rs. 15.57 lakh in the accounts due to less provisioning of the outstanding expenses.

1.1. (b) Further, a cheque dated 30.9.2015 for Rs. 4.19 lakh drawn on M/s NICS I against final payment for 're-designing and development of NTCA website' was not encashed by the vendor which was written-back in the Cash Book in August 2018. However, no liability was created against the said amount payable to the vendor and the amount was adjusted by reduction in expenditure under the head 'Website Maintenance' pertaining to Schedule-21 "Other Administrative Expenses" of the Income and Expenditure Account. This had resulted in understatement of Current Liability on this account besides understatement of expenditure by Rs. 4.19 lakh. No action for rectification of the error was made by the NTCA despite pointing out the same issue in previous audit report for the year 2017-18 also.

2. Assets (Rs. 482.40 lakh)

2.1 Understatement of Assets

2.1.1 (i) An amount of Rs. 3.59 lakh incurred towards purchase of 'Computer Software' and 'Web-application for the Website of NTCA' was wrongly booked as 'Computer Repair & Maintenance' and 'Website Maintenance' respectively under Schedule-21 "Other Administrative Expenses" which, after deduction of depreciation of Rs. 0.57 lakh for the year 2018-19, resulted in understatement of Fixed Assets besides Overstatement of Expenditure by Rs. 3.02 lakh.

(ii) Rectification for payments of Rs. 16.22 lakh made to M/s NICS I for development of 'Online application for submission of Annual Plan of Operation for NTCA' during July 2015 to October 2017 wrongly booked as expenditure under the head 'Repairs & Maintenance-Website Maintenance' under Schedule-21 "Other Administrative Expenditure" pertaining to the Income & Expenditure Account instead

of showing the same as 'Capital-Work-in-progress' under Schedule-8 "Fixed Assets" was not carried out during 2018-19 despite pointing out during previous year's audit for the year 2017-18. This had resulted in understatement of Fixed Assets (Capital work-in-progress) besides understatement of prior period income/adjustments by Rs. 16.22 lakh during the current year 2018-19 also.

(B) Income & Expenditure Account

1. Expenditure (Rs. 1082.36 lakh)

1.1 (i) Adjustment of old advances to CPWD as current expenses

During the year 2018-19, advances of Rs. 87.42 lakh to CPWD related to renovation, civil and electrical work at Authority's previous office premises at Bikaner House were settled and shown as expenditure during the year. Since, the expenditure pertained to the years prior to 2018-19. It resulted in overstatement of expenditure besides understatement of prior-period expenditure in the accounts both by Rs. 87.42 lakh.

(ii) An expenditure of Rs. 3.60 lakh was incurred by the Authority on Leave Salary and Pension Contribution of an employee on deputation pertaining to the period from November 2013 to January 2017. However, no provision for these outstanding expenses was made during the intermittent years and NTCA had booked the same as expenditure during 2018-19 which resulted in Overstatement of Expenditure by Rs. 3.60 lakh besides understatement of Prior-period Expenses on this account.

(C) General

1. Non-creation of 'Tiger Conservation Authority Fund'

As per the Gazette Notification dated 4 September 2006 related to amendment in the Wild Life (Protection) Act, 1972, Chapter IVB related to constitution of the National Tiger Conservation Authority in terms of Section 38L was inserted. As per Section 38Q(2) of the Act, a Fund to be called 'Tiger Conservation Authority Fund' should be constituted. All the grants, loans and fees/other charges etc. was required to have been credited to this fund, which needs to be applied for meeting salary, allowances and other remuneration of the members, officers and other employees besides expenses of the Tiger Conservation Authority in discharge of its functions. However, the same was not created and depicted in the Annual Accounts of the Authority.

2. No Provisions for Terminal Benefits

NTCA did not make any provision for 'Terminal Benefits' viz. Gratuity, Accumulated Earned Leaves, Leave Salary and Pensionary benefits of its officers/officials working in the Authority on regular capacity and deputation and a 'Nil' balance was reflected in both Schedule-7 'Current Liabilities and Provisions' and/or Schedule-20

'Establishment Expenses' of the accounts despite being pointed-out in audit during previous year also.

(D) Grants-in-Aid:

NTCA received grants-in-aid of Rs. 986.74 lakh and Rs. 122.18 lakh as other receipts during 2018-19 besides an opening bank/imprest balance of Rs. 200.47 lakh. Out of total amount of Rs. 1309.39 lakh, the Authority had made payments of Rs. 1233.70 lakh, leaving a closing bank/imprest balance of Rs. 75.69 lakh.

(E) Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Member Secretary, NTCA through a management letter issued separately for remedial/corrective action.

- (v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Accounts and Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.
- (vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated and other matters mentioned in *Annexure* to this Audit Report give true and fair view in conformity with accounting principles generally accepted in India.
- a. In so far as it related to the Balance Sheet, of the state of affairs of the NTCA, as at 31st March 2019 and
 - b. In as far as it related to Income & Expenditure Accounts, of the *deficit* for the year ended on that date.

Place: New Delhi

For and on behalf of the C&AG of India

Date:

Director General of Audit (SD)

Annexure – I to Audit Report

(1) Internal Audit/Control System

(A) Adequacy of Internal Audit System

A total number of 21 paras (06 pertained to 2016-18 and 15 from 2010-16) were outstanding. No internal audit was done for the year 2018-19.

(B) Adequacy of Internal Control System

Following deficiencies in relation to internal control system were observed in audit: -

- (i) The Authority had grossly violated the GFRs while hiring of manpower services through contractor costing Rs. 1.27 crore by inviting Limited Tenders only.
- (ii) The Authority did not maintain any record of the assets created out of grants provided for creation of capital assets to the grantee institutions.

(iii) Non-maintenance of the register of grants released by the Authority

As per rule 234 of the GFRs 2017, a Register of Grants needs to be prepared by the sanctioning authority, as per Form GFR-21, however the same was not being maintained despite release of grants-in-aid amounting to Rs. 2019.75 lakh during the period from 2013-14 to 2018-19 by the Authority.

(2) Monitoring of Utilization Certificates

27 number of Utilization Certificates (UCs) for Rs. 299.59 lakh were still awaited from 15 institutions in respect of grants-in-aid released from 2012-13 to 2017-18.

(3) System of Physical Verification of Assets, Stores and Library.

The Physical verification of Assets, Stores/Consumable items and Library has not been carried out by the NTCA.

(4) Bank Reconciliation Statement

NTCA had furnished the bank reconciliation statement for the month of March/July 2019 which shows no outstanding cheque prior to March 2019.

(5) Outstanding statutory liabilities:-

The Authority had no disputed statutory dues outstanding for more than six months from the date of becoming due during 2018-19.


Dy. Director (EA)



सुनील दाढे, आ.ले.प.ले.से
SUNIL DADHE, IAAS

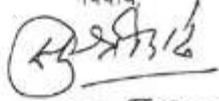
महानिदेशक लेखापरीक्षा
वैज्ञानिक विभाग
ए.जी.सी.आर. भवन, इन्द्रप्रस्थ एस्टेट,
नई दिल्ली-110002
**DIRECTOR GENERAL OF AUDIT
SCIENTIFIC DEPARTMENTS
A.G.C.R. BUILDING, I.P. ESTATE
NEW DELHI-110 002**

अ.शा.म.नि.ले.प./वै.वि./पर्या./SAR/NTCA/2019-20/1122

दिनांक: 20.02.2020

Dear Dr. Nayak,

We have audited the annual accounts of the National Tiger Conservation Authority, New Delhi for the year 2018-19 and have issued the Audit Report thereon vide letter dated 20.02.2020. During the course of audit, some deficiencies were noticed which were of a relatively minor nature and were, therefore, not included in the Audit Report and are now enclosed in the *Annexure-A*. These are being brought to your notice for remedial and corrective action.

भवदीय

20 II 2020

संलग्नक:-यथोपरि

Dr. Anup Kumar Nayak,
ADG (PT) & MS,
National Tiger Conservation Authority, MOEF & CC
7th floor, Pandit Deendayal Antyodaya Bhawan, CGO Complex,
Lodi Road, New Delhi-110003

Annexure 'A'

(i) Non-disclosure of assets and liabilities of 'Tiger Cell' of the Authority

NTCA Technical Committee, in September 2014, approved for creation of a 'Tiger Cell' in the Wildlife Institute of India-Dehradun in order to institutionalize the technical support by the WII to NTCA. A budget of Rs. 4.78 crore (including WII contribution of Rs. 1.53 crore) was allocated for the operation of Cell for a period of five years (i.e. from 2014-15 to 2018-19) which was changed to Rs. 4.87 crore without any appraisal for change in the budgeted cost. As per the MoU dated 30.12.2015, the administrative control of the Cell would be with WII while financial control and payment of salaries of the Tiger Cell rests with NTCA. However, no assets towards contribution receivable from WII and liabilities on account of outstanding expenses etc. of the cell were disclosed in the annual accounts

(ii) Non-preparation of Vouchers

For payments made to various parties, NTCA had been preparing vouchers in the format of GAR 29-Fully Vouched Contingent Bill. Similarly, for the receipts, no vouchers were prepared after issue of receipts in TR-5. No physical vouchers/register(s) etc. were maintained in respect of Journal Entries in the accounts. Thus, the basic principle of preparing vouchers for each and every receipt/payment is not being followed despite being pointed-out in audit during previous year.

NTCA accepted (November 2019) the observation and noted for compliance.

(iii) NTCA did not make any provision for 'Audit Fee' in Schedule-7 'Current Liabilities and Provisions' of the accounts despite being pointed-out in audit during previous year.

NTCA accepted (November 2019) the observation and noted for compliance.

(iv) Rectification for booking of an asset amounting Rs. 0.93 lakh towards purchase of furniture (14 Revolving Chairs for Bangalore Regional Office vide CB Bill-SV-232 dated 17.8.2017) which was wrongly booked as 'Repair & Maintenance-Other' under Schedule-21 "Other Administrative Expenses" during previous year 2017-18 was not carried out during 2018-19, which after adjustment of the depreciation of Rs. 0.18 lakh again resulted in understatement

of Fixed Assets besides understatement of prior period income/adjustments by Rs. 0.75 lakh.

- (v) Tax Deducted at Source (TDS) which did not include an amount of Rs. 0.24 lakh deducted during the year on the interest on term deposits held with State Bank of India. This had resulted in understatement of current assets by Rs. 0.24 lakh besides understatement of income on this account.
- (vi) A computer procured at Rs. 0.45 lakh was booked under the head 'Office Equipments' instead of 'Computer/Peripherals'. Due to differential rate of depreciation (i.e. 40 percent to be charged instead of 15 percent for six months), the fixed assets were overstated by Rs. 0.06 lakh besides understatement of expenditure by the same amount.
- (vii) An amount of Rs. 3.39 lakh as interest earned on "Term Deposits with Scheduled Banks". However, the certificate of interest obtained from the bank revealed the same as Rs. 2.41 lakh. This had resulted in overstatement of income by Rs. 0.98 lakh besides understatement of prior period income as the excess interest shown as earned during the year pertained to previous years.
- (viii) As pointed in the previous year's (i.e. 2017-18) separate audit report on the annual accounts of the Authority, rectification entries need to be passed for expenditure of Rs. 11.65 lakh pertained to 2017-18 booked during April/May 2018. However, no rectification entry was found/passed and recorded in the current year's accounts which resulted in overstatement of expenditure besides understatement of the prior period expenses both by Rs. 11.65 lakh.


Dy. Director (EA)

**Statement showing effect of Audit Comments on the accounts of
National Tiger Conservation Authority (NTCA), New Delhi for the year 2018-19**

(Rs. in lakh)

Item	Overstated	Understated
Liabilities		15.57+4.19=19.76
Assets	0.06	3.02+16.22+0.75+0.24=20.23
Income	0.98	
Expenditure	87.42+11.65+3.60=102.67	

There was understatement of Liabilities and Assets by Rs. 19.76 lakh and Rs. 20.17 lakh respectively besides overstatement of Income and Expenditure by Rs. 0.98 lakh and Rs. 102.67 lakh respectively.


Dy. Director (EA)